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ANNUAL REPORT
OF TOWN OFFICERS

TAMWORTH

New Hampshire 03886



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For The Year Ending
December 31, 2007

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**Theresa "Terry" Boewe
Town Clerk/Tax Collector
1986 to 2006**

If you wished to register a car, license a dog, be checked in or out at the voting polls at many an elections, file for an elected position, get a marriage license, check on some of the vital statistics, pay your taxes or had a question relating to the Tamworth Town Clerk or Tax Collector, you would have met and dealt with Terry Boewe. For twenty years she served the town working out of three different buildings during her tenure. In 1986 she was originally appointed to replace her mother Ruth Beckwith, who also served as the Town Clerk/Tax Collector for many years. In 1987 she ran for the position of Town Clerk/Tax Collector and was elected to the position. From then on she ran unopposed until her decision not to run for reelection in 2006. Terry started off in the old Office Building on Main Street. She worked there until 2002 when she had to pack up everything and open a temporary office on Chinook Trail for a year while the new town office building was being built. We don't know of any other Town Clerk/Tax Collector for Tamworth that has worked out of three different town office buildings. For that alone she deserves a great deal of thanks. Terry would sit at her desk listening to people, some grumbling about the taxes, as if she could do something about the tax rate with a wave of her hand. She would calmly say, 'That she understood it was a lot to pay, but she did not set the taxes, just collect them'. Terry was seated at the front table for Town Meetings and recorded the meeting minutes making sure that the records were kept of what was voted on. Terry only worked with one Town Moderator as George Cleveland ended his 28 years as moderator the same year as Terry chose not to rerun.

The Board of Selectmen, previous Boards of Selectmen, office staff and the voters of Tamworth thank Terry for her many years of service.

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Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES

Moderator
Christopher Canfield 2008

Selectmen
John Roberts 2008
William Farnum 2009
Tom Abugelis 2010

Town Clerk-Tax Collector
Kim Noyes 2009
Ann Bean, Deputy
Patricia Conner, Deputy Resigned

Supervisors of the Checklist
Sharon Nothnagle 2010
Donna Polhamus 2012
Bradley Ball 2008

Highway Department
Bruce Robinson, Road Agent 2008
Phil Ames
Judson Noyes

Treasurer
Mary Mills 2008
Mariette Ross, Deputy

Health Officer
John Roberts

Timber Monitor
Harold Cook (Jan-Sept)
Dennis Thorell (Aug-Dec)

Emergency Management
J. Edson Pike - Resigned

Rescue Squad
Christopher Robinson, Captain

Parks & Recreation
H. Parker Roberts, Director

Planning Board
Herb Cooper 2009
Dave Cluff 2009
Thomas Cleveland 2010
C. Scott Aspinall 2010
Dominic Bergen 2008
David Goodson 2008
Tom Abugelis, Ex-Officio

Conservation Commission
Bryan Berling 2009
Ned Beecher 2008
C. Scott Aspinall 2009
Charles Townsend 2008
William Batchelder 2009
David Haskell 2009
Donna Vielleux 2010
Jim Alt, Alternate 2010
Claes Thelemarck, Alternate 2010
John Mersfelder, Alternate 2010

Police Department
Daniel Poirier, Chief
Shawn Varney, Sergeant
Anthony Castaldo, Officer

Animal Control Officer
Jeffrey Tavares

Fire Chief
Steve Solomon - Resigned

Assistant Fire Chief
James Bowles

Forest Fire Warden
Milton Norcross

FireWards
Milton Norcross - South 2008
Harry Remick - Tamworth 2008
John Hartley - East 2008
David Bowles-North 2008
Dana Littlefield - At Large 2008

**Tamworth Town Report
TOWN OFFICERS AND EMPLOYEES**

Library

Donna Whipple, Trustee	2009
Susan Staples Smith, Trustee	2009
Linda-Marie Jones, Trustee	2010
Sharon Malenfant, Trustee	2010
A. Lloyd Hadden, Trustee	2010
Kate Vachon, Trustee	2008
Peter Case, Trustee	2008
Jay Rancourt, Librarian	

Trustees of Trust Funds

& Cemetery Commissioners

Harold Cook	2009
Michael Ulitz	2010
Janet Conner	2008

Transfer Station

Glenn Johnson, Attendent

Office Staff

Cassandra Pearce, Administrative Assistant	
Linda-Marie Jones, Finance Administrator	
Tina Glidden, Finance Administrator	Resigned

Tamworth Town Report
TAMWORTH TOWN WARRANT
2008 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on Tuesday, the Eleventh of March, 2008, polls to be open for voting on Article 1 at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Kenneth A. Brett School in said Town of Tamworth on Wednesday, the twelfth of March, 2008, at 7:00 o'clock in the evening for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE #1 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

ARTICLE #2 To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

ARTICLE #3 (By Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Tamworth, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. (Majority vote required)

ARTICLE #4 To see if the Town will vote to raise and appropriate the sum of **\$556,324** for **General Government Operations:**

Board of Selectmen	\$ 13,339
Town Administration	\$159,738
Town Clerk/Tax Collector	\$ 82,220
Election & Registration	\$ 11,610
Accounting & Auditing Services	\$ 0
Treasurer's Expense	\$ 5,101
Data Processing	\$ 13,767
Revaluation of Property	\$ 23,250
Legal Expenses	\$ 20,000
Personnel Administration	\$ 2,500
Planning	\$ 36,885
Zoning	\$ 250
Office Building	\$ 20,000
Town House	\$ 15,080
Cemeteries	\$ 27,000



Property Liability Insurance	\$ 29,500
Advertising & Regional Assoc.	\$ 4,616
Interest/Tax Anticipation Note	\$ 7,500
Debt Service Principal & Interest	\$ 83,968
(Majority Vote Required)	

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

ARTICLE #5

To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the **Revaluation Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$511,472** for **Public Safety**:

Police Department	\$223,850
Police Cruiser Lease Payment	\$ 12,278
Ambulance Contracted Services	\$ 40,008
Fire Department	\$170,554
Rescue Squad	\$ 48,789
Forest Fires	\$ 10,275
Red Hill Fire Tower	\$ 400
Emergency Management	\$ 450
Animal Control	\$ 4,868

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$21,500.00 to Purchase a New Police Cruiser**. (Majority Vote Required)

The Finance Committee does not recommend this article. (3-2)

The Board of Selectmen recommends this article.

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed into the **Police Department Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article. (3-2)

The Board of Selectmen does not recommend this article. (3-0)

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$57,500** to be added to the **Fire Engine Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee does not recommend this article. (5-0)

The Board of Selectmen does not recommend this article. (3-0)



ARTICLE # 10

To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the **Rescue Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee does not recommend this article. (4-1)

The Board of Selectmen does not recommend this article. (3-0)

ARTICLE #11

To see if the Town will vote to authorize the selectmen to enter into a five year **lease agreement for \$300,000** for the purpose of **Leasing two Single Axle Dump trucks equipped with plow, wing & sander for the Highway Department, and to raise and appropriate the sum of \$60,000 for the first year's** payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #12

To see if the Town will vote to authorize the selectmen to enter into a five year **Lease Agreement for \$150,000** for the purpose of leasing **an Articulating Front End Loader for the Highway Department**, and to raise and appropriate the sum of **\$30,000 for the first year's** payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #13

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of **Purchasing Land for a Municipal Building**, and to raise and appropriate the sum of **\$100,000** to be placed in the said fund and further to designate the Board of Selectmen as agents to expend these funds in accordance with RSA 41:14-a & RSA 35:15, II. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$100,000** to be added to the **Highway Garage Building Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #15

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of **Repairs and Maintenance of Highway Equipment** and to raise and appropriate the sum of **\$25,000** to be placed in said fund, and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.



ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$1,101,089** for **Public Works**:

Road Maintenance	\$854,300
Capital Purchases	\$ 11,500
Street Lights	\$12,800
Well Monitoring & Testing	\$10,000
Transfer Station Operations	\$212,489
(Majority Vote Required)	

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #17

To see if the Town will raise and appropriate the sum of **\$50,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee does not recommend this article. (5-0)

The Board of Selectmen does not recommend this article. (3-0)

ARTICLE #19

To see if the Town will vote to **change the purpose of an existing Recycle Equipment Capital Reserve Fund to Transfer Station Equipment (purchase and/or repair) Capital Reserve Fund**, and further to designate the Board of Selectmen as agents to expend. (2/3 Vote required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE # 20

To see if the Town will vote to raise and appropriate the sum of **\$22,650** for **Health and Welfare**:

General Assistance	\$22,000
Health Officer	\$650
(Majority Vote Required)	

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of **\$205,281** for **Culture & Recreation**:

Parks & Recreation	\$79,088
Swim Program	\$6,000
Cook Memorial Library	\$112,693
Patriotic Purposes/Family Day	\$7,500

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be added to the **Cook Memorial Library Building Maintenance Capital Reserve Fund** previously established. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen does not recommend this article. (3-0)

ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of **\$6,525** for the **Tamworth Conservation Commission's** expenses. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #24

To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the **Transportation Enhancement Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #25

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the **Tamworth Outing Club** to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

ARTICLE #26

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #27

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the **Tamworth Veterans Memorial Committee**. (Majority Vote Required)

The Finance Committee recommends this article. (3-2)

The Board of Selectmen recommends this article. (2-1)



ARTICLE #28

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tamworth Caregivers** for the purpose of continuing services for the residents of the Town of Tamworth. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

ARTICLE #29

(By Petition). To see if the Town of Tamworth will appropriate **\$496**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

ARTICLE #30

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,935** to help defray the costs of service delivery of **Mount Washington Valley Chapter of the American Red Cross**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

ARTICLE #31

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,251.16** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

ARTICLE # 32

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$1500** in support of **Starting Point** providing crisis services to the victims of domestic and sexual violence and their children. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

ARTICLE #33

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

ARTICLE #34

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article. (2-1)



ARTICLE #35

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,500** to assist the **Community Food Center**.
(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #36

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,100** for Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.**

(Majority Vote Required)

The Finance Committee recommends this article. (4-1)

The Board of Selectmen recommends this article.

ARTICLE #37

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$40,000** for **Tamworth Community Nurse Association** for the purpose of continuing services to the residents of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #38

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

ARTICLE #39

(By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$4,209** for the annual support of services provided to the citizens of this community by the **Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.**

The VNA-Hospice of Southern Carroll County & Vicinity, Inc. has been serving the community continuously for many years. The Town of Tamworth has continuously financially supported VNA-Hospice during that period of time.

The voters of the town recognize that in the year 2007 the VNA-Hospice has provided 1,363 home health care, hospice and/or child health visits to the citizens of the town. The citizens of this community recognize that without this annual community financial support, VNA-Hospice of Southern Carroll County & Vicinity, Inc. would be unable to continue to provide home care, hospice and child care services to the citizens of the town who are without health care insurance coverage or whose payments do not meet the costs of providing the services. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.



ARTICLE #40

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for Tamworth Children ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1 abstained)

ARTICLE #41

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the support of **Agape Ministries** to serve any in need. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article. (2-1)

ARTICLE #42

(By Petition) To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$500** to help fund **Project Prom**, a start-up safety initiative, for our high school seniors. (Majority Vote Required).

The Finance Committee does not recommend this article. (5-0)

The Board of Selectmen does not recommend this article. (3-0)

ARTICLE #43

To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the Town this 14th day of February 2008.

William Farnum, Chair

John Roberts, Member

Thomas Abugelis, Member
Tamworth Board of Selectmen

Posted: At the following locations:
Tamworth Town Office
Tamworth Post Office
South Tamworth Post Office
Chocorua Post Office
Brett School

Public Hearing held 2/14/08

Tamworth Board of Selectmen 2007 Town Report

2007 was a busy year for the Board of Selectmen. Office staff worked to assist the public in many ways. With the regular reports and new items that came up on an almost daily basis, the Office of the Selectmen was a very busy place.

As in the previous year, we started by making a list of project and goals. The list had items on it that ranged from filling vacancies, to a discussion about the town seal. Not all items on the list were completed as planned. Some of them continue to be ongoing issues such as educating people who need to acquire junkyard licenses.

Two new policies were adopted, the Fraud Policy and a Policy on Procedures for Appointed Committees. This was the first year we used the Personnel Policy to conduct employee performance reviews.

A new energy committee was established as requested at town meeting. The Volunteer Energy Committee is developing recommendations to save energy and reduce emissions on a local level.

The Ordinance Review Committee (ORC) has also been formed to assist town agencies and boards. The ORC will insure that a comprehensive list of ordinances, by-laws, policies and regulations are readily available and will also review them for compatibility with current laws and regulations. A secondary goal of the committee is to improve communication between different town agencies and boards.

Work was done on the town office building to make it safer and more accessible to the handicapped. The town web site "tamworthnh.org" was also finished and is now fully operational. The web site offers information about what is happening in town. We recommend that you check it out.

The Chocorua Village Safety Project is a major project that will improve safety at the Rt. 16 and 113 intersections. Work on this project is ongoing and we expect that this will be out to bid soon, so that work will proceed this spring. Your continued patience in this matter is appreciated.

The Board of Selectmen would like to recognize and thank the many people that have served or are presently serving on different boards and committees. They help make our town a wonderful place. We also would like to thank the department heads and the employees for their cooperation, dedication and hard work.

If you wish to meet with the Board, or have issues, concerns, or suggestions, please feel free to write or call the Town Office.

Respectfully Submitted,
Tamworth Board of Selectmen

William Farnum, Chair
Tom Abugelis, Member
John Roberts, Member

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007

As of 01/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
EX Salaries - Selectmen	10,523	10,523	0	10,765
EX FICA	653	652	1	668
EX Medicare	153	153	0	156
EX Training	500	80	420	300
EX Printing	0	0	0	0
EX Newspaper Advertising	700	610	90	700
EX Dues & Subscriptions	300	208	92	250
EX Contingency	1,000	397	603	500
	13,829	12,623	1,206	13,339
TA Salary - Clerical	45,200	45,112	88	92,680
TA SALARY - CLERICAL PT	2,000	0	2,000	0
TA Timber Monitor P/T	2,000	420	1,580	2,000
TA Trustee's Fees	600	600	0	600
TA Overtime	2,500	12,029	(9,529)	5,000
TA Health Insurance	3,297	3,562	(265)	19,100
TA Social Security	3,243	3,801	(558)	5,800
TA Medicare	759	889	(130)	1,358
TA RETIREMENT	3,520	4,704	(1,184)	9,370
TA Training and Seminars	1,000	468	532	1,000
TA Worker's Compensation	483	338	145	405
TA Auditing Services	0	0	0	7,500
TA Telephone	2,800	2,799	1	2,800
TA Professional Services	1,000	0	1,000	1,000
TA Preambulation of Town Lines	1,200	0	1,200	1,200
TA Copier Rep/Maintenance	0	0	0	1,000
TA Dues & Subscriptions	400	130	270	200
TA Office Supplies	2,500	2,990	(490)	2,500
TA Postage	5,400	1,922	3,478	5,400
TA Equip. Rep & Maint	500	902	(402)	250
TA Books & Periodicals	125	0	125	75
TA Office Equipment	700	162	538	500
	79,227	80,828	(1,601)	159,738
TC/TX Salaries - P/T	9,000	8,413	587	10,000
TC/TX Salary-Town Clerk/Tax	34,576	34,576	0	36,900
TC/TX Health Insurance	9,543	9,543	0	12,927
TC/TX FICA	2,702	2,665	37	2,908
TC/TX Medicare	632	623	9	680
TC/TX Retirement	2,736	2,548	188	3,225
TC/TX Worker's Compensation	148	129	19	80
TC/TX Title Services	1,200	1,270	(70)	1,500
TC/TX Dues, Subsc. & Training	2,000	1,623	377	1,500
TC/TX Office Supplies	1,500	1,603	(103)	1,500
TC/TX Recording Fees	800	569	231	1,000
TC/TX Postage	4,000	3,503	497	5,500
TC/TX Election Materials	1,000	904	96	3,000
TC/TX Equipment	1,500	1,128	372	1,500
	71,337	69,097	2,240	82,220

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007

As of 01/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
EL Salaries - Other	200	130	70	200
EL Salaries - Supervisors	3,000	2,410	590	3,700
EL Moderators Fees	250	200	50	600
EL FICA	350	184	166	350
EL Medicare	100	43	57	100
EL Data processing	700	0	700	0
EL Town Report Printing	2,100	1,936	164	1,850
EL Newspaper Advertising	650	450	200	900
EL Printing & Supplies	2,000	831	1,169	1,500
EL Postage	250	52	198	150
EL Ballot Clerks	460	230	230	1,460
EL Meals & Services	400	200	200	800
	10,460	6,666	3,794	11,610
FA Finance Administrator Sal.	36,776	30,783	5,993	0
FA Finance Administrator OT.	2,500	717	1,783	0
FA Health Insurance	10,234	7,636	2,598	0
FA Social Security	2,438	2,006	432	0
FA Medicare	500	469	31	0
FA RETIREMENT	2,715	2,561	154	0
FA Auditing Services	7,500	7,500	0	0
	62,663	51,672	10,991	0
T Salary - Treasurer	2,689	2,689	0	2,751
T Deputy Treasurer	175	135	40	175
T FICA	178	175	3	182
T Medicare	42	41	1	43
T Bank Fees	50	64	(14)	50
T Dues, Subscr. & Training	275	258	17	300
T Office Supplies	100	8	92	100
T Mileage	1,212	1,099	113	1,500
	4,721	4,469	252	5,101
DP Software Support	9,451	8,489	962	9,667
DP Internet Services	600	442	158	600
DP Software	1,300	1,292	8	500
DP Computer Rep & Maint	1,500	1,500	0	1,500
DP Supplies	1,000	783	217	500
DP Hardware Upgrades	1,000	970	30	1,000
	14,851	13,476	1,375	13,767
AS Contract Appraiser	25,000	12,777	12,223	20,000
AS Mapping	4,000	1,955	2,045	3,000
AS Registry of Deeds	250	108	142	250
	29,250	14,840	14,410	23,250
LE Town Attorney	20,000	10,944	9,056	20,000
	20,000	10,944	9,056	20,000
Personnel Merit Pool	2,500	0	2,500	2,500
	2,500	0	2,500	2,500

Unaudited

2007 Budget & Expenditures

As of 01/29/08

January 1, 2007 - Decemeber 31, 2007

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
PB Salaries - P/T	3,500	2,322	1,178	3,000
PB FICA	217	144	73	190
PB Medicare	51	34	17	45
PB Engineering Reviews	2,500	24	2,476	1,500
PB Legal - Town	20,000	18,259	1,741	21,000
PB Consulting Fee	500	172	328	1,000
PB Master Plan Committee	3,000	2,902	98	3,000
PB Capital Improvement Cmte	5,000	850	4,150	2,500
PB Printing	500	0	500	500
PB Newspaper Advertising	600	246	354	500
PB Dues/Subscr/Train/Mileage	150	50	100	300
PB Office Supplies	200	284	(84)	250
PB Photocopies	0	0	0	500
PB - Recording Fees	300	260	40	300
PB Postage	100	0	100	1,500
PB Abutter Notification	400	1,303	(903)	0
PB Miscellaneous	200	45	155	200
PB Contingency	1,000	0	1,000	500
PB Equipment	100	0	100	100
	38,318	26,895	11,423	36,885
ZBA Advertising	100	0	100	100
ZBA General Supplies	200	0	200	50
ZBA Postage	50	0	50	50
ZBA Miscellaneous Expenses	150	0	150	50
	500	0	500	250
GB Salaries - Maintenance	1,500	0	1,500	0
GB FICA	93	0	93	0
GB Medicare	22	0	22	0
GB Workers Com	190	53	137	0
GB Town Ofc Custodial Svc	5,000	3,876	1,124	5,000
GB Town Ofc Electricity	4,000	4,412	(412)	4,500
GB Town Ofc Heating	4,000	4,457	(457)	4,500
GB Town Ofc Water	700	548	152	750
GB Town Ofc Repair & Maint	500	203	297	400
GB HVAC Maintenance	800	0	800	500
GB Building Maintenance	2,500	1,995	505	2,500
GB Custodial Supplies	800	640	160	600
GB Improvements to Grounds	1,000	814	186	1,000
GB Furniture	500	228	272	250
	21,605	17,226	4,379	20,000
GB Townhouse Telephone	380	340	40	380
GB Townhouse Custodial Svcs	3,500	3,155	345	3,500
GB Townhouse Electric	900	987	(87)	1,100
GB Townhouse Heat	3,500	3,137	363	3,500
GB Townhouse Water	800	409	391	600
GB Townhouse Rep & Maint	10,000	10,000	0	6,000
	19,080	18,028	1,052	15,080

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007
GENERAL FUND (01)

As of 01/29/08

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
CEM - Worker's Comp	176	145	31	150
CEM - Maintenance	22,400	22,528	(128)	26,850
	22,576	22,673	(97)	27,000
IN Property & Liability	24,800	28,809	(4,009)	29,500
	24,800	28,809	(4,009)	29,500
NHMA Dues	2,000	1,910	90	2,060
LAKES REGION PLANNING	2,398	2,398	0	2,456
Mt. Washington Valley Eco Cncl	100	100	0	100
	4,498	4,408	90	4,616
PD salaries - F/T	130,354	131,292	(938)	133,990
PD DETAIL	7,000	4,245	2,755	7,000
PD Salaries - P/T	3,000	1,952	1,048	
PD Health Insurance	22,399	20,868	1,531	24,203
PD FICA	200	258	(58)	310
PD Medicare	2,035	1,994	41	2,090
PD Retirement	14,870	14,375	495	15,870
PD/AC Mileage	0	169	(169)	0
PD Workers Comp	5,010	3,378	1,632	2,751
PD Telephone/Fax	4,000	3,644	356	4,000
PD Custodial Service	2,340	2,340	0	2,886
PD Electricity	1,200	1,180	20	1,250
PD Propane Heat	1,500	1,950	(450)	2,300
PD Water	800	340	460	800
PD Vehicle Maint & Repairs	2,000	1,346	654	2,000
PD Equipment Repair & Maint	2,500	2,539	(39)	1,000
PD Vehicle Lease				12,278
PD Dues & Subscriptions	250	250	0	250
PD Office Supplies	850	716	134	850
PD Grants	0	0	0	2,200
PD Postage	150	180	(30)	200
PD Gasoline	7,000	9,397	(2,397)	12,000
PD Building Maintenance	1,000	1,159	(159)	2,000
PD Books & Periodicals	500	440	60	500
PD Departmental Supplies	1,500	1,417	83	2,000
PD - Uniforms	1,500	1,508	(8)	1,500
PD - Vests	0	0	0	
PD Equipment	3,000	1,924	1,076	1,900
	214,958	208,861	6,097	236,128
AM Contracted Ambulance Serv.	36,132	39,415	(3,283)	40,008
	36,132	39,415	(3,283)	40,008

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007

As of 01/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
FD Salaries - Inspection	0	0	0	0
FD Salaries - Administration	0	0	0	0
FD F/T Fire Chief	56,560	58,402	(1,842)	57,860
FD Health Insurance	12,083	12,082	1	13,292
FD FICA	640	735	(95)	744
FD MEDICARE	979	1,019	(40)	1,013
FD Retirement	9,005	8,956	49	9,212
FD Education/Training	2,000	1,890	110	2,000
FD Volunteer Incentive Program	10,000	9,563	437	10,000
FD Chief's Mileage Expense	0	207	(207)	0
FD Worker's Compensation	5,837	2,892	2,945	3,986
FD Legal Fees	1,000	0	1,000	750
FD Telephone	2,000	1,905	95	2,000
FD Medical	3,000	962	2,038	2,500
FD Electricity	1,800	2,024	(224)	2,000
FD Heating Fuel - LP Gas	6,500	10,794	(4,294)	8,000
FD Water & Sewer	1,000	453	547	1,000
FD Equipment Maintenance	3,000	1,900	1,100	3,000
FD Vehicle Repair & Maint.	15,000	14,786	214	16,000
FD Radio/Pager Repairs	2,000	1,318	682	1,000
FD Dues - OVMAA & NHFA	5,000	5,040	(40)	5,000
FD Postage	150	162	(12)	150
FD Vehicle Fuel	4,500	4,461	39	5,500
FD Building Maintenance	6,000	8,272	(2,272)	9,000
FD Dry Hydrants	5,000	90	4,910	2,000
FD Fire Prevention	1,000	557	443	1,000
FD Office Supplies	1,500	1,467	33	1,547
FD Vehicle Purchase	0	0	0	0
FD Equipment	15,000	11,498	3,502	12,000
	170,554	161,435	9,119	170,554
RESCUE FICA	279	270	9	744
RESCUE Medicare	66	72	(6)	175
RESCUE Training Tuitions	3,000	2,221	779	2,000
RESCUE Annual Mileage	4,500	4,550	(50)	10,000
RESCUE Training Mileage	1,000	324	676	500
RESCUE Worker's Comp	937	778	159	645
RESCUE Telephone	500	702	(202)	725
RESCUE Medical Services	1,000	0	1,000	1,000
RESCUE Truck Repairs	1,500	510	990	2,000
RESCUE Radio Repairs	2,000	1,797	203	2,000
RESCUE OVMAA Annual Dues	4,500	4,500	0	4,500
RESCUE Office/ Office Supplies	400	826	(426)	500
RESCUE Medical Supplies	2,000	1,993	7	2,000
RESCUE Supplies	1,500	1,500	0	1,500
RESCUE Medical/Oxygen	150	170	(20)	200
RESCUE Vehicle Fuel	500	877	(377)	1,000
RESCUE Misc. (Atwood Fund)	5,000	0	5,000	13,800
RESCUE Medical Equipment	1,500	578	922	1,500
RESCUE Equipment Turn Out	1,500	599	901	1,500
RESCUE Radio Purchases	2,500	2,074	426	2,500
	34,332	24,341	9,991	48,789

Unaudited

2007 Budget & Expenditures

As of 01/29/08

January 1, 2007 - Decemeber 31, 2007

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
Forest Fire FICA	200	107	93	200
Forest Fire Medicare	75	25	50	75
Red Hill Fire Tower	400	315	85	400
FOREST FIRES	10,000	5,736	4,264	10,000
EMERGENCY MANAGEMENT	450	45	405	450
	11,125	6,228	4,897	11,125
HW Salaries - F/T	105,920	105,847	73	109,790
HW Salaries - P/T	26,780	14,970	11,810	26,780
HW Overtime	38,000	36,291	1,709	38,000
HW Health Insurance	33,707	27,885	5,822	28,900
HW FICA	10,590	9,928	662	10,830
HW Medicare	2,476	2,322	154	2,535
HW IRA/Retirement	7,390	6,921	469	8,150
HW Worker's Compensation	9,877	8,011	1,866	5,815
HW Bridge Insp/Repair/Drainag	30,000	31,182	(1,182)	30,000
HW Telephone	750	1,255	(505)	1,400
HW Vehicle Maint/Repairs			0	0
HW Equipment Maint/Repairs	30,000	22,942	7,058	30,000
HW Vehicle Purchase				11,500
HW Vehicle Ins				6,000
HW Rental of Bldg Space				10,000
HW Culverts, Gravel, cutting edges, misc material				70,000
HW Salt & Sand				70,500
HW Dues & Subscriptions	20	20	0	100
HW Signs	2,000	1,184	816	2,000
HW Vehicle Fuel	10,500	10,728	(228)	35,000
HW Building Maintenance		0	0	0
HW Shop Supplies	500	243	257	500
HW Equip. Rental	285,000	311,851	(26,851)	150,000
HW Federal Emergency Funds		1,203	(1,203)	0
HW BLOCK - Equip., etc.	97,663	110,991	(13,328)	0
HW Paving	80,000	67,632	12,368	200,000
HW Dust Control	6,000	0	6,000	6,000
HW Roadside Mowing	10,000	21,700	(11,700)	12,000
	787,173	793,106	(5,933)	865,800
SN SALT & SAND	65,000	69,534	(4,534)	0
	65,000	69,534	(4,534)	0
SL Street Lighting ML	12,800	12,364	436	12,800
	12,800	12,364	436	12,800
WD/RR Monitoring/Testing	20,800	9,062	11,738	10,000
	20,800	9,062	11,738	10,000

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007

As of 01/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
TS - Salaries - F/T	32,550	27,814	4,736	33,501
TS - Salaries - P/T	10,500	8,795	1,705	14,140
TS - Health Insurance	12,082	12,082	0	12,930
TS - FICA	2,670	2,270	400	2,954
TS - Medicare	625	531	94	691
TS - Worker's Compensation	1,672	1,238	434	1,236
TS - Engineering	2,500	0	2,500	500
TS - Monitoring/Testing		0	0	1,000
TS - Permits/Licensing	250	128	122	250
TS Telephone	450	427	23	450
TS Hauling Services	123,000	117,310	5,690	125,500
TS Electric	900	1,010	(110)	1,008
TS Equip. Maint/Lease	4,000	4,034	(34)	4,500
TS Dues/Subscr/Training	600	538	62	500
TS Supplies	275	149	126	275
TS Bldg Maint.	250	0	250	250
TS Grounds Maintenance	10,000	18	9,982	10,000
TS Household Hazard Waste	2,304	2,304	0	2,304
TS Equipment	5,000	93	4,907	500
	209,628	178,741	30,887	212,489
AC - FICA	160	148	12	217
AC - Medicare	40	34	6	51
AC - Telephone	400	294	106	400
AC - Dog Officer	2,600	2,854	(254)	3,500
AC Veterinary Services	500	154	346	500
AC Supplies	200	141	59	200
	3,900	3,625	275	4,868
Health Officer	500	0	500	500
Health - Misc.	150	55	95	150
	650	55	595	650
GA Salaries	0	0	0	5,541
GA FICA	0	74	(74)	372
GA Medicare	0	17	(17)	87
GA Medical Services	3,000	1,323	1,677	2,000
GA Other Services/Expenses	3,000	4,982	(1,982)	500
GA Rental/Housing Asst.	8,000	8,202	(202)	8,000
GA Food/Grocery Assistant	1,000	80	920	500
GA Heat & Electric	0	0	0	5,000
	15,000	14,679	321	22,000

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007

As of 01/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
REC - Salaries F/T - Director	34,088	34,087	1	35,638
REC Salary P/T - SUMMER	2,750	2,430	320	2,850
REC - Health Insurance	6,807	6,807	0	7,374
REC FICA	2,284	2,264	20	2,641
REC Medicare	535	530	5	618
REC Retirement	2,660	2,660	0	3,115
REC Worker's Compensation	1,169	791	378	802
REC Telephone	1,250	848	402	1,000
REC Officials	0	0	0	1,250
REC Electricity	400	534	(134)	500
REC LP Gas	250	30	220	250
REC Dues & Subscriptions	800	815	(15)	800
REC Office Supplies	50	9	41	50
REC - Building Rep & Maint	1,000	363	637	1,000
REC Mileage	600	829	(229)	750
REC Groundskeeping	1,500	1,987	(487)	1,750
REC Program Supplies - Other	2,100	1,935	165	2,100
REC - Trips	4,100	2,750	1,350	4,100
REC Summer Program - Buses	4,750	5,068	(318)	5,250
REC Summer Program - Trips	6,000	4,397	1,603	5,500
REC Equipment	3,000	2,449	551	1,750
	76,093	71,583	4,510	79,088
SWIM - Salaries P/T	3,350	3,325	25	3,350
SWIM - FICA	225	206	19	225
SWIM - Medicare	50	48	2	50
SWIM - Transportation	2,200	2,378	(178)	2,200
SWIM - Workers Comp.	175	49	126	175
SWIM - Other	0	0	0	0
	6,000	6,006	(6)	6,000
LIBRARY - GENERAL	110,185	110,185	0	112,693
	110,185	110,185	0	112,693
REC Patriotic Exp/Family Day	7,500	7,292	208	7,500
	7,500	7,292	208	7,500
CC Clerical	2,000	1,539	461	2,322
CC Fica	124	4	120	144
CC Medicare	29	1	28	34
CC Water Quality Monitoring	900	900	0	900
CC Easement Monitoring	100	0	100	100
CC Maintenance/Trails	300	155	145	300
CC Printing/Maps & Fliers	300	275	25	100
CC DUES, SUBS, & MEETINGS	350	200	150	350
CC Office Supplies	100	35	65	150
CC Postage	25	72	(47)	25
CC Signs & Boxes				500
CC Professional Fees	1,500	610	890	1,500
CC Tower Expenses			0	100
CC Conservation Fund			0	
	5,728	3,791	1,937	6,525

Unaudited

2007 Budget & Expenditures
January 1, 2007 - Decemeber 31, 2007

As of 01/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Expenditures	Over/Under Budget	2008 Budget Requests
DS Debt Service - Principal	52,596	52,596	0	52,596
DS Debt Service - INTEREST	33,333	33,333	0	31,372
	85,929	85,929	0	83,968
DS Debt Service - Interest	10,000	0	10,000	7,500
	10,000	0	10,000	7,500
WAR Assistance	106,395	106,395	0	115,741
WAR Town Office Renovations	19,283	19,283	0	
WAR Police Cruiser Lease	12,278	12,278	0	0
WAR Fire- ISO Rating			0	
WAR New Cruiser			0	21,500
WAR Highway Dept. Lease			0	60,000
WAR Highway Dept. Lease			0	30,000
WAR Chocorua Store			0	
TRANSFERS TO CAP.	174,500	174,500	0	459,500
	312,456	312,456	0	686,741
Discount Account	0	0	0	0
GENERAL FUND (01) Totals	2,636,158	2,501,342	134,816	3,090,082

Revenues - Unaudited
January 1, 2007- Decemeber 31, 2007
As of 1/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Received	Difference	2008 Projected
Land Use Change Tax	0	0	0	
Payment in Lieu of Tax	256,596	265,130	8,534	35,000
Excavation Taxes	1,755	1,755	0	1,500
Yield Taxes (Timber)	31,000	31,839	839	30,000
Interest on Prop. Taxes	31,000	33,040	2,040	30,000
Interest on Tax Liens	29,000	28,735	-265	25,000
Interest on other Taxes	0	90	90	0
Cable Franchise Fee	7,500	7,554	54	7,500
Ucc Filing & Certificates	600	915	315	600
TC Filing Fees	0	19	19	0
MV Tax	399,000	475,655	76,655	450,000
MV Titles	1,000	1,524	524	1,000
Dog Licenses	600	636	36	600
Pistol Permits	500	510	10	500
Marriage Licenses	100	123	23	100
TC Copies/Labels & Prints	50	103	53	50
Birth & Death Cert	400	402	2	400
TC Bad Check Fees	150	295	145	150
TC Misc Revenue	200	198	-2	150
TC Sale of Checklist	0	20	20	0
Building Permits	3,000	4,559	1,559	3,500
Other Misc Permits	1,000	1,057	57	1,000
NH Shared Rev Grant	13,570	23,902	10,332	23,000
State Aid for Landfill	15,292	15,292	0	0
Room & Meals	110,121	110,121	0	100,000
Highway Block Grant	97,663	97,663	0	95,000
Reimb State/Fed Forest	2,905	3,231	326	3,000
Forest Fire Reimb	0	19,182	19,182	0
Fire Dept Grants	0	-4,814	-4,814	0
TA Sale of Maps & Copies	1,000	1,406	406	1,000
TA Sale of Tax Data	300	427	127	300
PB Application Fees	2,000	4,612	2,612	2,000
PB Sale of Ord	100	120	20	100
PB Abutter Notice	500	684	184	500
PB Misc Rev	0	0	0	0
PB Recording Fees	100	217	117	100
PB Engineering Fees	0	0	0	0
PB Legal Fees	0	0	0	0
PB Newspaper Fees	100	220	120	100
PD Reports	200	225	25	200
PD Misc	500	560	60	500
PD Special Details	2,700	6,280	3,580	3,000
Animal Control Fines	1,000	1,195	195	1,000

Revenues - Unaudited
January 1, 2007- Decemeber 31, 2007
As of 1/29/08

GENERAL FUND (01)

Account Description	2007 Budgeted	2007 Received	Difference	2008 Projected
FD Sale of Fire Truck	0	0	0	0
FD Misc	0	0	0	0
HW Misc	0	0	0	0
Rec Summer Prog	2,500	2,588	88	2,500
REC Swim Instructor	3,000	3,000	0	3,000
Rec Trip Fees	1,000	1,050	50	1,000
Rec Program Supplies	0	255	255	0
Rec Misc	500	716	216	500
Rec Family Day	0	4,500	4,500	0
T/S Facility Permits	500	600	100	0
T/S Sale of Recyclables	14,000	14,598	598	12,000
T/S Fees	25,000	27,391	2,391	25,000
Sale of Town Property	15,000	15,217	217	20,000
Perpetual Care Income	0	0	0	0
Interest on Investments	50,000	74,331	24,331	50,000
PD Ordiance Fines	150	1,650	1,500	200
Rental of Town House	50	80	30	50
Workers Comp Reimb	0	0	0	0
Other Insurance Refunds	0	0	0	0
Grants - Tamworth Foundation	0	0	0	0
Grants - Police Dept	0	0	0	0
Choc Proj Store Purch	0	0	0	0
Donations - Skateboard Pk	0	0	0	0
Depot Road Bridge Rep. Reimb	0	1,200	1,200	500
Other Misc Revenue	0	204	204	0
Transfer Trust Funds	0	0	0	0
Totals	1,123,202	1,282,064	158,862	931,600

SUMMARY INVENTORY OF VALUATION 2007

Land Only:

Current Use	22,454 acres	\$	2,074,814.00
Residential	6,167 acres	\$	94,970,688.00
Commercial/Industrial	1,139 acres	\$	12,560,100.00
Tax Exempt & Non Taxable Land	7456 acres		
			\$7,569,845.00

\$ 109,605,602.00

Buildings Only:

Residential		\$	188,443,200.00
Manufactured Housing		\$	8,800,400.00
Commercial/Industrial		\$	23,218,500.00
Discretionary Preservation Easements	8	\$	49,700.00
Tax Exempt & Non-Taxable Buildings		\$	-
			\$18,854,800.00

\$ 220,511,800.00

Utilities:

Public, including electric		\$	15,347,100.00
Total Valuation Before Exemptions		\$	345,464,502.00

Exemptions:

Blind		\$	30,000.00
Elderly	(Actual)	\$	883,200.00
Physically Handicapped		\$	14,467.00
Totally & Permanently Disabled		\$	266,600.00
Solar		\$	1,500.00
Wood Heat		\$	6,000.00

Net Valuation on Which Tax Rate is Computed		\$	344,262,735.00
Less Public Utilities		\$	15,347,100.00

Net Valuation Without Utilities on Which Tax Rate For State Education is Computed		\$	328,915,635.00
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Elderly Exemptions

Expanded Elderly Exemption Adopted in 1997			
Elderly Exemptions Granted:	10 @ \$20,000	\$	200,000.00
	13 @ \$25,000	\$	325,000.00
	12 @ \$30,000	\$	360,000.00
	(Maximum)	\$	885,000.00

Current Use Report

Farm Land	986 acres
Forest Land	20,249 acres
Unproductive & Wetlands	1219 acres
Total Acres in Current Use	22,454 acres

SCHEDULE OF TOWN PROPERTY
As of December 31, 2007

Description	Total Value
TOWNHOUSE:	
Land and building	\$ 263,300.00
Parking Lot	\$ 53,200.00
TOWN OFFICES:	
Land and building	\$ 397,600.00
Parking Lot	\$ 74,500.00
COOK MEMORIAL LIBRARY:	
Land and building	\$ 468,700.00
PUBLIC SAFETY:	
Central Fire Station	\$ 198,100.00
Chocorua Fire Station	\$ 54,500.00
So. Tamworth Fire Station	\$ 89,500.00
Wonalancet Fire Station	\$ 34,800.00
Police Station	\$ 169,100.00
TOWN GARAGE:	
Land and building (none for 2007)	
PARK & RECREATION AREA:	
Land, Buildings, & Fields	\$ 93,400.00
Remick Park	\$ 48,900.00
CONSERVATION LAND:	\$ 512,800.00
OTHER LAND:	
Tax Acquired Property	\$ 684,393.00
Misc.	\$ 18,700.00
Chocorua Village Park	\$ 2,500.00
TRANSFER STATION	
Land and building	\$ 166,000.00
LANDFILL - Land (closed)	\$ 25,200.00
CEMETERIES	\$ 189,200.00
TOTAL	\$ 3,544,393.00

WAR SERVICE TAX CREDITS

Limits		Number		Estimated Tax Credits
Paraplegic, double amputees owning specially adapted homesteads with VA Assistance		1	\$	261,500.00
Totally and Permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty	\$2,000	8	\$	16,000.00
Other war service credits	\$500	160	\$	80,000.00

2007 TAX RATE CALCULATION

TOWN OF TAMWORTH

TAX RATES

Appropriations	\$	2,636,158.00	
Less: Revenues	\$	(1,295,333.00)	
Less: Shared Revenue	\$	(10,332.00)	
Add: Overlay	\$	148,954.00	
Add: War Service Credits	\$	103,000.00	
Net Town Appropriation	\$	1,582,447.00	\$ 4.59

SCHOOL PORTION

Net Local School Budget	\$	5,387,734.00	
Regional School Apportionment	\$	-	
Less: Adequate Education Grant	\$	(542,993.00)	
State Education Taxes	\$	(824,786.00)	
Approved School Tax Effort	\$	4,019,955.00	\$ 11.68

STATE EDUCATION TAXES

Equalized Valuation (no utilities)	\$ 2.24		
\$3,682,082,000		\$	824,786.00 \$ 2.51
Divide by local assessed valuation (no utilities)			
\$328,915,635			
Excess State Education Tax to be remitted to the State		\$	-

COUNTY PORTION

	\$	308,363.00	
Due to County	\$	(2,424.00)	
Less: Shared Revenue	\$	305,939.00	\$ 0.89
Approved County Tax Effort			

COMBINED TAX RATE

\$ 19.67

Total Property Taxes Assessed	\$	6,733,127.00
Less: War Service Credits	\$	(103,000.00)
TOTAL PROPERTY TAX COMMITMENT	\$	6,630,127.00

PROOF OF RATE

Net Assessed Valuation		Tax Rate		Assessment
State Education Tax (no utilities)	\$ 328,915,635	\$ 2.51	\$	824,786.00
All Other Taxes	\$ 344,262,735	\$ 17.16	\$	5,908,341.00
			\$	6,733,127.00

MUNICIPAL TAX RATE SUMMARY

	2000	2001	2002	2003	2004	2005	2006	2007
Town	\$ 4.98	\$ 5.85	\$ 5.60	\$ 5.74	\$ 2.47	\$ 3.26	\$ 3.60	\$ 4.59
County	\$ 0.85	\$ 0.85	\$ 0.88	\$ 1.30	\$ 0.67	\$ 0.77	\$ 0.84	\$ 0.89
School	\$ 12.51	\$ 12.07	\$ 12.57	\$ 15.18	\$ 11.37	\$ 12.06	\$ 12.06	\$ 11.68
State	\$ 7.02	\$ 6.92	\$ 6.45	\$ 5.28	\$ 2.49	\$ 2.41	\$ 2.54	\$ 2.51
TOTAL	\$ 25.36	\$ 25.69	\$ 25.50	\$ 27.50	\$ 17.00	\$ 18.50	\$ 19.04	\$ 19.67

Auditor's Report 2007

The Financial Report for the year ending December 31, 2007, was not available at the time of printing, and therefore is not included in this Annual Report.

The auditors, The Mercier Group, of Canterbury, NH, will file the Financial Report and an Audit report when their work is complete. A copy of this Audit will be available at the Town office upon completion.

TREASURER'S REPORT

During 2007, all funds under the jurisdiction of the Treasurer's Office were invested so that the town would receive the maximum interest available at the time of the investment, with safety and liquidity a primary consideration. Citizens Bank, the Municipal Deposit Investment Pool, and Northway Bank all offered relatively good yields, along with safety through full collateralization.

We did not have to borrow in anticipation of taxes this year because we had sufficient cash reserves and cash flow for our needs. Investments earned a total of \$74,306.45. Our highest yield throughout the year was 5.45%.

I welcome any questions concerning the office of Town Treasurer at any time. After all, this is your money. I also welcome any comments, concerns, or suggestions relative to the Treasurer's duties.

Special thanks go to my Deputy Treasurer Mariette Ross, Finance Administrator Linda Jones, Administrative Assistant Cassandra Pearce, Town Clerk/Tax Collector Kim Noyes, Selectmen John Roberts, William Farnum, and Thomas Abugelis. I also appreciate the help and support I have received from the staffs at Northway Bank, Citizens Bank, Fleet Bank, Meredith Village Savings Bank and the Municipal Deposit Investment Pool. Finally, I thank you, the residents and voters of Tamworth, for your continued support. It is greatly appreciated.

Respectfully submitted,

Mary E. Mills

Treasurer

TREASURER'S REPORT
Reconciliation of Cash Books and Bank Balances
Year Ending December 31, 2007

NEW HAMPSHIRE MUNICIPAL DEPOSIT INVESTMENT POOL

GENERAL INVESTMENT ACCOUNT - PDIP

Balance on hand January 1, 2007	1,257,618.32	
Receipts during year 2007	<u>6,249,644.06</u>	
	7,507,262.38	
Less disbursements	<u>5,127,000.00</u>	
Balance in account December 31, 2007		2,380,262.38

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CONSERVATION COMMISSION - PDIP

Balance on hand January 1, 2007	49,760.45	
Receipts during year 2007	<u>7,725.57</u>	
	57,486.02	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2007		57,486.02

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

HUFF RESCUE - PDIP

Balance on hand January 1, 2007	12,269.96	
Receipts during year 2007	<u>627.95</u>	
	12,897.91	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2007		12,897.91

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

MARSHALL RESCUE - PDIP

Balance on hand January 1, 2007	0.00	
Receipts during year 2007	<u>15,347.92</u>	
	15,347.92	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2007		15,347.92

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

ESCROW ACCOUNTS - PDIP

Balance on hand January 1, 2007	39,277.10	
Receipts during year 2007	<u>2,010.19</u>	
	41,287.29	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2007		41,287.29
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

PAYROLL ACCOUNT - MVSB

Balance on hand January 1, 2007	4,751.45	
Receipts during year 2007	<u>469,011.94</u>	
	473,763.39	
Less disbursements	<u>468,306.27</u>	
Balance in account December 31, 2007		5,457.12

PROOF OF BALANCE

Balance on hand, MVSB	6,965.70	
Add deposits in transit	<u>0.00</u>	
	6,965.70	
Less outstanding checks	<u>1,505.58</u>	
Reconciled balance in account December 31, 2006		5,457.12

CITIZENS BANK - LIQUID ACCOUNT

Balance on hand January 1, 2007	107,256.93	
Receipts during year 2007	<u>552,457.14</u>	
	659,714.07	
Less disbursements	<u>506,257.60</u>	
Balance in account December 31, 2007		153,456.47
(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)		

CITIZENS BANK – CHOCORUA VILLAGE PROJECT ACCOUNT

Balance on hand January 1, 2007	4,632.60	
Receipts during year 2007	<u>48,813.38</u>	
	53,445.98	
Less disbursements	<u>48,813.38</u>	
Balance in account December 31, 2007	4,632.60	

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

CITIZENS BANK - GENERAL FUND

Balance on hand January 1, 2007	79,283.82	
Receipts during year 2007	<u>7,470,775.58</u>	
	7,550,059.40	
Less disbursements	<u>7,552,993.81</u>	
Balance in account December 31, 2007		-2,934.41

PROOF OF BALANCE

Balance on hand, Citizens Bank	14,324.38	
Add deposits in transit	<u>0.00</u>	
	14,324.38	
Less outstanding checks	<u>17,258.79</u>	
Reconciled balance in account December 31, 2007		-2,934.41

NORTHWAY BANK - GENERAL FUND

Balance on hand January 1, 2007	218,198.92	
Receipts during year 2007	<u>8,080,040.04</u>	
	8,298,238.96	
Less disbursements	<u>7,660,451.11</u>	
Balance in account December 31, 2007		637,787.85

PROOF OF BALANCE

Balance on hand, Northway Bank	617,148.41	
Add deposits in transit	<u>20,639.44</u>	
	637,787.85	
Less outstanding checks	<u>0.00</u>	
Reconciled balance in account December 31, 2007		637,787.85

NORTHWAY BANK - TIMBER BOND #1

Balance on hand January 1, 2007	2,504.49	
Receipts during year 2007	<u>2.32</u>	
	2,506.81	
Less disbursements	<u>2,506.81</u>	
Balance in account December 31, 2007		0.00

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - EXCAVATION BOND #1

Balance on hand January 1, 2007	100.18	
Receipts during year 2007	<u>70.25</u>	
	170.43	
Less disbursements	<u>69.50</u>	
Balance in account December 31, 2007		100.93

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK - ROAD BOND #1

Balance on hand January 1, 2007	1,003.97	
Receipts during year 2007	<u>2.51</u>	
	1,006.48	
Less disbursements	<u>0.00</u>	
Balance in account December 31, 2007		1,006.48

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

NORTHWAY BANK – WHOLESALE INVESTMENT

Balance on hand January 1, 2007	1,109,987.08	
Receipts during year 2007	<u>17,198.70</u>	
	1,127,185.78	
Less disbursements	<u>1,055,000.00</u>	
Balance in account December 31, 2007		72,185.78

(NO DEPOSITS IN TRANSIT/NO OUTSTANDING CHECKS)

TOWN CLERK
TOWN OF TAMWORTH
ANNUAL REPORT FOR 2007

Registrations	3919	\$	478,142.83
Titles	754	\$	1,508.00
Dog Licenses		\$	1,088.00
Animal Control Fines		\$	1,055.00
Check Lists		\$	-
Filing Fees		\$	19.00
Marriage Licenses		\$	765.00
Certified Copy - Vital Records		\$	1,192.00
UCC Filings		\$	915.00
Copies		\$	103.00
Facility Permits		\$	600.00
Parking Fines		\$	300.00
Pistol Permits		\$	520.00
Returned Check Fees		\$	<u>270.00</u>
		\$	486,477.83

Town Clerk/Tax Collector 2007 Annual Report

It wasn't until a resident made comment of yet "another" upcoming Town meeting, that I realized how busy my second year has been. Although the sharp learning curve of my first year was now evident, I have also spent this last year becoming even more educated in my duties as Town Clerk/Tax Collector. The following is a list of the different workshops I have attended during the second year of my three-year term:

January 26 - Vital Records Preservation Regional Workshop
June 8 - Regional Town Clerk/Tax Collector Conference
July 25 - Advanced Vital Statistics Workshop (NHVRIN)
September 5-7 - NH Town Clerks Assoc. Annual Conference
Sept. 12 - NH Tax Collectors Assoc Annual Meeting (Carroll County)
Sept. 28 - Introduction to ElectionNet Training (Accessible Voting System)
October 17-19 - NH Tax Collectors Assoc. Annual Conference

As the Vital records keeper and issuer of certified copies, beginning in 2007, the town clerk's were able to print Certified copies of Divorce Decree's (granted in NH) through the State's vital records system. In a follow up to the NHVRIN grant program (for the preservation of our town's vital records) mentioned in last year's annual report, our town's vital records assessment was completed in September 2007, and the report provided gave recommendations for a follow-up grant to be used for the purchase of supplies and services needed to preserve those records. In my approaching third year, it is the intention of the town clerk's office that by the end of August 2008 we will be taking advantage of the State of New Hampshire's MAAP program allowing residents to complete both the town and state portions of their motor vehicle registrations right at the town office building.

In the attempts to keep updated with the on-going changes and options presented to every town clerk/tax collector, it is my goal to continually try to improve services to the residents of Tamworth! I appreciate the continued support and confidence from the residents of Tamworth in my ability to serve, as I am becoming more acquainted with names and faces. Again, please give the office a call with any questions, concerns, or suggestions you may have; and Thanks for making my second year a more confident one!

Respectfully Submitted,
Kim Noyes
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORTFor the Municipality of TAMWORTH Year Ending 2007**DEBITS**

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		of this Report	2006	2005	Prior
Property Taxes	#3110	xxxxxx	530248.67	366.60	
Resident Taxes	#3180				
Land Use Change	#3120		5000.00		
Yield Taxes	#3185		2284.78		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Penalties & Interest			xxxxxx	3818.23	

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6641045.50	
Resident Taxes	#3180		
Land Use Change	#3120	4500.00	
Yield Taxes	#3185	31838.89	
Excavation Tax @ \$.02/yd	#3187	1755.46	
Utility Charges	#3189		
Other Charges		25.00	1541.72

FOR DRA USE ONLY**OVERPAYMENT:**

Property Taxes	#3110	22826.11	4691.14		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185	290.44	298.15		
Excavation Tax @ \$.02/yd	#3187				
Penalties & Interest		13.50			
Interest - Late Tax	#3190	6230.55	26865.12		
Penalties - Other Taxes	#3190	16270.00	3164.50		
TOTAL DEBITS		\$6,724,795.45	\$577,912.31	\$366.60	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of TAMWORTH Year Ending 2007

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES		
		2006	2005	
Property Taxes	6038577.88	356093.00	198.00	
Resident Taxes				
Land Use Change	4500.00			
Yield Taxes	29677.44	2582.93		
Interest (include lien conversion)	6231.98	15053.82		
Penalties	11722.00	2649.01		
Excavation Tax @ \$.02/yd	1755.46			
Utility Charges				
Conversion to Lien (principal only)		194499.53		
Other Charges	25.00	1488.72		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	7406.26	5545.30	168.60	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	617887.47			
Resident Taxes				
Land Use Change				
Yield Taxes	2451.89			
Excavation Tax @ \$.02/yd				
Utility Charges				
Penalties & Interest	4560.07			
TOTAL CREDITS	\$6,724,795.45	\$577,912.31	\$366.60	\$

TAX COLLECTOR'S REPORTFor the Municipality of TAMWORTH Year Ending 2007**DEBITS**

	Last Year's Levy 2006	2005	PRIOR LEVIES 2004	
Unredeemed Liens Balance at Beg. of Fiscal Year		133818.07	51878.48	
Liens Executed During Fiscal Year	194499.53	1886.71		
Interest & Costs Collected (AFTER LIEN EXECUTION)	2845.84	7073.64	14032.30	
TOTAL DEBITS	\$197,345.37	\$142,778.42	\$65,910.78	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2006	2005	PRIOR LEVIES 2004	
Redemptions		56067.54	41047.26	50339.07	
Interest & Costs Collected (After Lien Execution)	#3190	2881.59	7228.43	14032.30	
Abatements of Unredeemed Liens			1886.71		
Liens Deeded to Municipality		1747.72	1678.98	1539.41	
Unredeemed Liens Balance End of Year	#1110	136648.52	90937.04		
TOTAL CREDITS		\$197,345.37	\$142,778.42	\$65,910.78	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

UNREDEEMED TAXES**12/31/2007**

Name	2006	2005
Ames, John P. & Carrie A	\$ 2,090.75	\$ 389.98
Arsenault, Jeanette Y	\$ 973.98	\$ 946.92
Behr Farm	\$ 1,739.97	\$
Boston & Maine Railroad	\$ 2,616.45	\$ 2,569.00
Brennan, George & Mary	\$ 1,147.67	\$ 1,117.13
Bross, John & Linda	\$ 7,335.86	\$ -
CEM Investments, LLC	\$ 812.82	\$ 788.71
Chandler, Eleanor	\$ 306.27	\$ -
Chandler, Robert K	\$ 248.83	\$ -
Consoli, Kelli	\$ 1,880.21	\$ -
Corder, Jean F	\$ 408.88	\$ 392.20
Cox, Allen & Melissa	\$ 629.21	\$ 379.46
Coyle, Joseph & Karen	\$ 5,000.63	\$ 4,854.90
Cyr, Geoffrey R. & Andrea M	\$ 2,103.12	\$ 2,046.32
Cyr, Geoffrey R. & Andrea M	\$ 219.92	\$ 206.25
Cyr, Geoffrey R. & Andrea M	\$ 219.92	\$ 206.25
Davis, Larry & Amy	\$ 2,016.14	\$
Drew, Arthur	\$ 3,101.78	\$ 3,065.32
Emerson, Theodore	\$ 983.30	\$ 753.50
Fielding, Jonathan & Kimberly	\$ 2,861.47	\$ 500.27
Guilbault, Ronald & Carol	\$ 298.92	\$ 294.08
Hansen, Frank	\$ 1,506.64	\$ 1,485.60
Hayford, Daniel A	\$ 1,293.82	\$ 682.05
Holzrichter, James F	\$ 1,568.20	\$ -
Iverson, CJ	\$ 2,564.34	\$ 2,494.89
Iverson, CJ	\$ 444.34	\$ 426.54
Jolin, Ronald E Jr & Belva J	\$ 2,206.07	\$ -
Kelly, Joanna	\$ 1,288.37	\$ -
L'Auberge Holdings LTD Part.	\$ 20,654.88	\$ 20,465.85
Laino-Stevenson, Linda	\$ 9,071.05	\$ 8,855.79
Lambert, George & Susan	\$	\$ 4,515.16
Lavoie, Michael & Jill	\$ 1,174.44	\$ 1,143.17
Letarte, Henry & Heather	\$ 1,056.42	\$ -
Lloyd, Jeffrey & Cheryl	\$ 3,667.09	\$ 3,376.10
Louis Daniel Alexander Inc.	\$ 982.15	\$ 954.92
Lyman, Brian & Eleanor	\$ 1,773.90	\$ 1,741.94

UNREDEEMED TAXES**12/31/2007**

Name	2006	2005
McDonald, Diane & Hussey, Keith	\$ 170.78	\$
Mitchell, Isaac M & April D	\$ 5,395.75	\$
Mudgett, Jamie R	\$ 1,723.58	\$
Norcross, Milton & Regina	\$ 1,417.42	\$ 1,369.46
Norman, Maroon K & Marybeth	\$ 4,259.00	\$ 3,740.73
O'Neill, Kenneth	\$ 449.68	\$ 432.26
Orndorff, Delevan C	\$ 482.06	\$
Palmer, Daniel	\$ 2,971.43	\$ 675.26
Philibert, Kevin	\$ 1,081.71	\$ 1,043.03
Quinlan, Tammy S	\$ 808.74	\$
Quirk Family Corp	\$ 7,296.39	\$
Ricker, George & Charles	\$ 3,009.12	\$ 2,927.46
Ricker, George & Susan	\$ 863.81	\$ -
Saujon II, Royce A	\$ 1,365.66	\$ -
Schrader, Robert & Virginia	\$ 4,357.77	\$ 4,174.04
Sharp, Henry & Viola	\$ 11,240.32	\$ 9,930.76
Smith, Linda	\$ 1,240.33	\$ 640.30
Streck, Peter & Diana	\$ 661.85	\$
Weeks, Russell & Elizabeth	\$ 1,396.83	\$ 1,351.44
West, Steven P & Lalani A	\$ 208.48	
TOTAL	\$ 136,648.52	\$ 90,937.04

TRUSTEES OF TRUST FUNDS AND CEMETERY COMMISSIONERS

2007 REPORT

As Trustees we are currently responsible for the safekeeping and investment of approximately \$1,071,678 in trust and reserve funds. The details of these funds are shown on the accompanying schedules. As of December 31, 2007 we are holding \$247,843 in permanent trust funds for such purposes as cemetery maintenance, library, park, etc. In addition, we are holding \$823,835 in capital reserve funds. These are non-permanent funds established for the purpose of special education, purchasing fire trucks, rescue trucks and police cruisers, purchasing recycling equipment and highway equipment, bridge repair, land acquisition and building funds, revaluation, etc.

The majority of our funds are invested the NH Public Deposit Investment Pool. For December 2007 the average annualized yield was 5.08%, up only .02% from last year.

As Cemetery Commissioners 2007 was a very busy year. Even with the dry summer, overall maintenance of the cemeteries increased with new stones being placed and the opening of the Ordination Rock Cemetery. Also, with insurance companies changing requirements for all maintenance contractors, we have seen an increase in spending in this area. In an attempt to minimize the additional expense and stay within budget we curtailed cemetery maintenance earlier than usual in the fall.

As a result, work that is usually done during the fall will have to be done in 2008. Therefore, we have reluctantly increased our budget for 2008 to compensate for the above items.

The monies paid by individuals for burial sites are invested for perpetual care and the income on those funds is used to offset the town's annual appropriation for cemetery maintenance. In 2007 the Trustees returned \$7,643.44 in income to the Town.

A great deal of thanks go out to all of the volunteers who maintained Veteran's records and assisted in the placement of flags on those graves as well as to those who maintained records of the genealogy of Tamworth families. Also, the Trustees would like to thank the individuals who maintain the cemetery grounds and acknowledge their "personal pride" in doing their work.

The Trustees are still looking for an individual to restore gravestones and another to volunteer to maintain outlying small private burial sites.

Respectfully submitted,

Harold W. Cook
Janet S. Conner
Michael B. Ulitz

DATE OF CREATION	NAME OF TRUST	PURPOSE OF TRUST	HOW INVESTED	PRINCIPAL				INCOME			TOTAL ENDING BALANCES	
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS/LOSSES ON SALES	CAPITAL WITHDRAWAL	BALANCE YEAR END	BEGINNING BALANCE	INCOME		EXPENSES
2007	CEMETARY FUNDS-VARIOUS	PERP. CARE	COMMON	127,463.83				127,463.83	26,787.73	6,466.46	26,787.73	154,251.56
	BATES, CECILE	PERP. CARE	COMMON		300.00			300.00	0.00	15.22	0.00	300.00
	BARNES, ROBERT	PERP. CARE	COMMON		200.00			200.00	0.00	10.15	0.00	200.00
	HOBBS, LEON & CELIA	PERP. CARE	COMMON		2500.00			2,500.00	0.00	126.83	0.00	2,500.00
	MCDONALD, FORREST & BARB/	PERP. CARE	COMMON		2500.00			2,500.00	0.00	126.83	0.00	2,500.00
	BROWN, ROBERT & FRANCES	PERP. CARE	COMMON		300.00			300.00	0.00	15.22	0.00	300.00
	URQUHART	PERP. CARE	COMMON		300.00			300.00	0.00	15.22	0.00	300.00
	ELLIOTT	PERP. CARE	COMMON		600.00			600.00	0.00	30.44	0.00	600.00
	FREEMAN, CHARLIE & SUE	PERP. CARE	COMMON		16000.00			16,000.00	0.00	811.71	0.00	16,000.00
	???	PERP. CARE	COMMON		300.00			300.00	0.00	15.22	0.00	300.00
	PRINCE, DOROTHY	PERP. CARE	COMMON		200.00			200.00	0.00	10.15	0.00	200.00
	TOTAL CEMETARY FUNDS				127,463.83	23,200.00	0.00	0.00	150,663.83	26,787.73	7,643.44	26,787.73
VARIOUS	LIBRARY FUNDS		COMMON									
	C&T MASON	Cook Library		200.00				200.00	0.00	10.33	0.00	200.00
	C&T MASON		NH-01-111-4	750.00				750.00	0.00	38.76	0.00	750.00
	BEAR PAW			2,595.00	100.00			2,695.00	0.00	139.26	0.00	2,695.00
	ULITZ			1,935.00				1,935.00	0.00	99.99	0.00	1,935.00
	GREGG			3,170.00				3,170.00	0.00	163.81	0.00	3,170.00
	CARTER			1,658.45				1,658.45	0.00	85.70	0.00	1,658.45
	ALT			945.00				945.00	0.00	48.83	0.00	945.00
	ROBERT FINLEY			5,830.00				5,830.00	0.00	301.26	0.00	5,830.00
	SUBTOTAL				17,083.45	100.00	0.00	0.00	17,183.45	887.95	0.00	17,183.45
	Cook Memorial Library	Endowment Fund	NH-01-111-32	27,368.25				27,368.25	2,319.27	3,747.39	0.00	27,368.25
	TOTAL LIBRARY FUNDS				44,451.70	100.00	0.00	0.00	44,551.70	2,316.07	4,635.34	0.00
REMICK PARK TRUST FUND				10,000.00				10,000.00	1,003.47	559.98	0.00	11,563.45
REMICK PARK TRUST FUND MAINT.												
MISCELLANEOUS FUNDS			COMMON									
	E.P. Atkins	Drew School	NH-01-111-16	7,809.08				7,809.08	0.00	398.89	0.00	7,809.08
	I. Bickford	Needy	NH-01-111-15	6,466.65				6,466.65	0.00	330.36	0.00	6,466.65
	Total Miscellaneous Funds				14,275.73	0.00	0.00	0.00	14,275.73	729.25	0.00	14,275.73
	CAPITAL RESERVE FUNDS											
	TOWN OF TAMWORTH											
	Fire Department	Fire Truck	NH-01-111-10	29,430.96	57,500.00			86,930.96	34,708.65	3,303.99	0.00	124,943.60
	School	Special Ed.	NH-01-111-01	127,051.32	5,000.00			132,051.32	65,356.11	10,000.29	0.00	207,407.72
	MWV Academy	MWV Academy	NH-01-111-18	0.00				0.00	1,273.05	65.00	0.00	1,338.05
	Recycle Equipment	Recycle	NH-01-111-03	9,729.86				9,729.86	4,830.39	741.06	0.00	15,301.31
	School	Renov. & Emerg.	NH-01-111-20	18,881.43	2,500.00		10,150.00	11,231.43	23,918.02	2,022.23	0.00	37,171.68
	Rescue Squad	Rescue Truck	NH-01-111-25	8,108.00	10,000.00		3,777.28	14,330.72	13,646.97	881.33	0.00	28,859.02
Highway	Bridge	NH-01-111-37	62,706.00	30,000.00			92,706.00	6,478.30	3,501.14	0.00	102,685.44	

Cook Memorial Library	Building	NH-01-111-27	9,500.00	2,000.00			11,500.00	509.37	479.61	0.00	988.98	12,488.98
Town	Revaluation	NH-01-111-28	50,235.75	50,000.00			100,235.75	4,175.82	2,782.84	0.00	6,958.66	107,194.41
Rescue Squad	Atwood Gift	NH-01-111-29	24,893.01				24,893.01	3,838.62	1,529.66	0.00	5,368.28	30,261.29
Fire Department	Land Acquisition	NH-01-111-30	18,800.00				18,800.00	1,622.34	1,039.51	0.00	2,661.85	21,461.85
Highway	Garage Building	NH-01-111-31	50,000.00				50,000.00	4,033.93	2,750.45	0.00	6,784.38	56,784.38
Highway	Heavy Equipment	NH-01-111-33	30,000.00	10,000.00			40,000.00	1,230.21	1,591.39	0.00	2,821.60	42,821.60
School	Technology Fund	NH-01-111-35	0.00	17,500.00			17,500.00	0.00	722.96	0.00	722.96	18,222.96
Police Department	Police Cruiser	NH-01-111-02	20,000.00	10,000.00		30,000.00	0.00	472.38	662.49	0.00	1,134.87	1,134.87
Highway	Transport. Maint.	NH-01-111-36	10,000.00	5,000.00			15,000.00	235.97	521.98	0.00	757.95	15,757.95
TOTAL CAPITAL RESERVE FUNDS			469,336.33	199,500.00	0.00	43,927.28	624,909.05	166,330.13	32,595.93	0.00	198,926.06	823,835.11

Tamworth Town Report
2007 Payroll

Name	Payroll	Name	Payroll
Abugelis, Thomas	3,341.00	Littlefield, Dana O	1,439.56
Ames, John P	1,092.96	MacArthur, Katherine R	48.86
Ames, Philip	37,649.02	Mills, Mary	2,789.00
Ball, Bradley	1,403.00	Norcross, Milton A	313.90
Baril, David R	810.70	Norcross, Thomas E	33.18
Baumann, Matthew	1,395.96	Nothnagle, Sharon H	847.00
Baumann, Michael L	219.14	Noyes, Judson	44,940.02
Bean, Ann G	5,528.75	Noyes, Kim	34,576.03
Bellen, Justin P	2,377.50	Oktavec, Michael J	1,773.72
Bellen, Luci A	343.99	Pearce, Cassandra	60,702.39
Berrier, Amy K	30.00	Poirier, Daniel J	50,489.22
Bowles, David A	584.64	Polhamus, Donna L	160.00
Bowles, Diane	635.57	Remick, Harry E	1,184.85
Bowles, James C	893.34	Ricker, Moses	72.00
Bross, Shawn M	153.56	Roberts, H. Parker	34,087.32
Brown, Benjamin P	861.26	Roberts, John E	3,341.00
Canfield, Christopher	200.00	Robinson, Adam E	15,682.36
Castaldo, Anthony J	37,087.52	Robinson, Brenda	1,500.00
Colcord, Richard J	1,051.68	Robinson, Bruce E	57,897.17
Conner, Janet	200.00	Robinson, Christopher E	741.20
Conner, Patricia A	3,592.50	Roman, Melissa K	94.84
Cook, Harold W	200.00	Ross, Mariette F	135.00
Eldridge, Kimberly D	152.30	Solomon, Stephen J	58,992.24
Falcey, Diane B	11,305.14	Staples, Yvonne N	2,322.00
Farnum, William W	3,841.00	Streeter, Karen A	1,075.00
Gailloux, Dumorriez G	132.62	Streeter, William J	1,589.77
Glidden, Tina	12,274.45	Switaj, Mallory	1,568.25
Hartley, John W	614.77	Tavares, Jeffrey M	4,995.84
Hayes, Tracy	2,315.00	Taylor, Shawn	50.00
Hemingway, Kent	100.00	Teryek, Daniel S	831.02
Jacques, Alexis N	750.00	Ticehurst, Susan J	67.50
Johnson, Glenn Jr	8,722.50	Ulitiz, Michael B	200.00
Johnson, Glenn	27,813.55	Varney, Shawn J	45,750.02
Jones, Linda-Marie K	8,775.00	Wasson, Elizabeth C	130.00
Keaton, Christopher	3,966.89	Wilson, Rose	41.88
Lapete, Eric R	685.44	Wright, Matthew B	191.46

2007 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
455 Route 16 Ossipee	1,100.00	Chequers Villa	108.07
8th Grade Class Trip	200.00	Children Unlimited	2,750.00
AG Edwards	8,216.67	Chocorua Lake Cons. Found.	85.00
ACS Firehouse Solutions	625.00	Citizens Bank	6,881.09
Adams, Dennis & Marie	2688.45	Clark, Rober	929.84
Advanced Life Support Inst.	430.00	Clarks Grain Store	29.70
Advantage Gases & Tools	208.62	Coleman Rental & Supply	2,775.00
Agape Ministries	1200.00	Collins Sport Center	553.40
Alert-All Corporation	523.50	Colten, Susan	28.00
American Red Cross MWV Chptr	1,935.00	CNP	43,628.00
Anderson, George	2,168.00	Community Food Center	3,500.00
Ball, Bradley	110.96	Conway Area Humane Soc.	238.00
Barron, Douglas C	8,005.00	Cook Memorial Library	110,185.00
Baybutt Foundation	715.00	Cotton, Kim	385.00
BB Chain	412.00	Cuno Properties, LLC	298.15
BCN Telecom, Inc	1,229.61	Daley, Thomas & Dorothy	915.93
Bearcamp Trash	40.00	Daily Sun	1,249.00
Bearcamp Valley School	15,500.00	Dare America Merchandise	200.97
Bearce, Weston	700.00	Davis, Jeremy	35.00
Bellen, Luci	428.52	Day, Brian	330.00
Bemis Farm Trust	189.00	Degroot, Victor & Sally	9.89
Bergeron Protective Clothing	5,689.80	Del R Gilbert & Son Block Co	205.50
Bergeron, Shawn	4,465.00	Dennis Thorell, LPF	420.00
Berlind, Bryan	65.00	Diamond Ledge Intg	579.50
Berrier, Thad & Amy	3,871.15	Dicey, Nancy	809.00
Blanchette, Phil	400.00	Divided Sky	8,200.00
BNI Distrubition, Inc	46.95	Donna Ahrend	180.00
Bob Davis Equipment Repair	1,458.49	Doven Muehle Mtg	628.00
Boewe, Walter & Denise	1,339.00	Dutton, Albert & Shirley	34.64
Boothby, James	10.00	E W Sleeper	3,999.74
Bound Tree Medical	2,948.20	Eastern Propane	7,145.33
Bowles, James	599.91	Eldridge, Tony	2,727.00
BPC Rescue Equipment Inc	1,225.90	Eldridge, Scott	21,700.00
Brennan, Charles	2,150.00	Emergency Medical Products	4,059.39
Brooks, Rod	75.00	Engraving, Awards & Gifts	475.20
Bross, Tammy L	2,340.00	Estes, Jared	353.07
Bruce Robinson Company	153,393.14	FR Carroll Inc	111,426.56
Burdette, John L	700.00	Faller Enterprises	1,021.93
Business Management Syst.	6,236.96	Ferrara, Vincent	575.00
Calico Graphics Inc	1,235.20	Fire Tech & Safety of NE	99,661.74
Callaghan, John J Jr	48.89	Firematic Supply Co Inc	876.00
Capital One, FSB	2,757.24	First Student	4,118.10
Carroll County Oil	285.90	First Student, Inc (swim)	2,377.92
Carroll County Recreation	250.00	Fleet Express Solutions Inc	70.00
Carroll County Reg of Deeds	983.42	Forst Transportation	33,475.00
Carroll County Treasurer	308,363.00	Frechette Tire Company	212.54
Carroll County FF Wardens	112.00	Freedom Computer	60.00
Cartographics	1,955.00	Fryeburg Veterinary Hosp.	170.42
Central Paper	85.35	Fun Factory, The	700.00
Channing Bete Company, Inc.	51.00	Future Supply Corp	719.40

2007 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Gallo, Jessica	150.00	LHS Assoc.	2,270.20
Gall's Inc	733.82	Local Government Ctr.	515.00
Gemforms	830.50	Local Government Ctr. - PLT	26,725.36
GMAC	12277.24	Lord, Mary Rev. Trust	113.00
Giannini, Michael & Kristen	179.19	M&V Convenience	40.00
Gillis, Ralph Sr. & Jeanne	546.61	Maple Ridge Septic Svc	1,754.70
Glassett, Paul & Ann	509.38	Marod, John	200.00
Glidden, Tina	50.66	Mccarthy, Charles & Evelyn	159.15
Goin' Places Bus Line	950.00	Meador, Paul	66.00
Granite State Glass	193.45	Medstar EMS	39,414.96
Green Mountain Cons.	900.00	Memorial Hospital	140.61
Guyette, Charles & Judith	651.00	Memphis Equipment	200.37
Hayes, Tracy	185.51	Mental Health Center	3,750.00
H.E. Bergeron, Inc	13,013.02	Mercier Group	7,500.00
Heat Doctor	98.50	Meridian Operations LLC	689.56
Heimlich, Pete	600.00	Merriam-Graves Corp	169.69
Hidden Automotive	1,206.30	Mike's Lock & Key	168.00
Hillsboro Ford Inc	24,952.00	Mill Metals Corporation	8,230.30
Homeyer, Eleanor	77.61	Mills, Ernest	200.00
Horn, Richard & Susan	2,595.75	Mills, Mary	2,250.27
Hot Stick USA	299.00	Minuteman Press	259.89
Howard P Fairfield Inc	1,199.20	Moot, Ellen	8,856.57
Huggins Hospital	1,024.58	Morse, Stephen Jr	1,869.13
Identification Source	100.12	Morton Salt	55,583.21
Independent Color Press	810.00	Motorola	282.00
Indian Mound Hardware	706.00	Mountain View Service Center	25.00
Information Management Corp	1,300.00	Mt. Washington Valley Ecn. Council	100.00
Jeffrey H Taylor & Assoc.	800.00	Municipal Toy Company	207.00
Jesse E Lyman, Inc	22,078.66	NH Div of Fire Standards	35.00
John T Cyr & Sons Inc	995.00	NEP/UCOM	355.50
Johnson, Glenn	155.68	Neptune, Inc	893.95
Johnson, Glenn Jr.	152.49	New England Emroidery Co	265.59
Johnson, Margaret	200.27	NH Retirement System	73028.35
Jones, Linda	64.02	Nextel Communications	3833.60
JRM LLC	81.00	NFPA	80.95
Kaeser	182.37	NH Assoc of Conservation Com.	200.00
King, Paul L	1,000.00	NH Assoc. of Assessing Officials	20.00
Lab Safety Supply	27.63	NH Assoc. of Fire Chiefs	150.00
Laconia Electric Supply	196.95	NH City & Town Clerks Assoc.	132.00
Lahti, Kevin	59.89	NH Dept. of Revenue	20.00
Lakes Region Fire	12246.27	NH Fire Standards & Training	70.00
Lakes Region Linen	799.00	NH Gov. Finance Officers Assoc	233
Lakes Region Planning Com.	4,744.00	NH Health Officers Assoc	55
Lakes Region Regional NHCTCA	35.00	NH Local Welfare Admin Assoc	42
Lakes Region Water Co.	1,813.12	NH Municipal Assoc.	1,910.19
Lakeside Security Inc	605.90	NH Recreation & Parks Assoc	120
Leavitt & Boucher Equipment	385.27	NH Road Agents Assoc	20
Leonard Builders LLC	15,784.00	NH School Health Care	114,302.50
Letarte, Henry & Heather	212.83	NH State Firemans Assoc	390
LGC Health Trust	3,502.22	NH Tax Col Assoc.	70.06

2007 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
North Country Flag Co	666.5	Rymes Heating Oil	85
Northeast Resource Recycling	884	Sacco, George & Noreen	573.02
Northstar Fireworks	4500	Saco River Medical Group	201
Nothnagle, Sharon	35.14	Safeguard Business Systems	231.51
Noyes, Jason	1000	Sager Law, PLLC	30,291.65
Office Market	242.46	Salmon Press Inc	612.8
Olde Village Store	293.39	Samantha's Inn	555.86
Ossipee Auto Parts, Inc	12,186.04	Sams, Maricica	31
Ossipee Concerned Citizens	8,857.00	Sargent, Gary & Cynthia	204.05
Ossipee Mtn Electronics	9,971.80	Schwaab	97.94
Ossipee Valley Mutual Aid Assn	9,019.50	Sebens, Kenneth	467.00
Ossipee Valley Snowmobile Club	89.95	Shaws Osco Pharmacy	779.42
Palmer, Lori	20	Shaws Ridge Equipment OSP	670.75
Pearce, Cassandra	366.88	Sign One Advertising	382
Peck, Max A	54	Silver Lake Home Center	279.53
Perkins, Bessie	16.41	Skehan Home Center	35.18
Peters, Tom	288.32	Solomon, Stephen	420
Piette, Stephen J	900	Southworth-Milton Inc	8,512.75
Pike Industries	6,395.91	Specialty Vehicles Inc	120
Pike, Jed	9,485.00	St Lawrence Nurseries	64.5
Pine Needle Embroidery	264	Staples	524.62
Pitney Bowes	4,660.00	Staples Credit Plan	1,855.39
Poirier, Daniel	211.78	Staples, Walter Family Trust	42
Polhamus, Donna	60	Staples, Yvonne	68.9
Porter Office Machines	777.62	Starting Point	832
Postmaster, Tamworth	202	Stepian, Michael	9,730.00
Primex, W/C	19,885.00	Sullivan Tire Company	710.16
PSNH	23,792.82	Switaj, Zachery	80
Public Safety Center Inc	491.11	Swzewczyk, John	70
Quest Diagnostics	121.84	Tamworth Caregivers	5,000.00
Quill Corp	4,572.22	Tamworth Comm. Nurse Assn	40,000.00
Rancourt, Jay	150	Tamworth Conservation Comm.	9,500.00
Real Data Corp	206	Tamworth Outing Club	2,500.00
Recycle Cyl	12	Tamworth Rescue Squad Club	592.54
Red Hot Sports Promotions	219.95	Tamworth Scholarship Comm	5,000.00
Remick, Harry	188	Tamworth School District	5,023,240.00
Reppucci Jr, Ronald J	64	Tamworth Tax Collector	600
Reserve Account	3,500.00	Tamworth Trustees of Trust Funds	174,500.00
Rhodes, Lloyd	2,004.54	Tamworth Veterans Memorial	1,500.00
River Rock Sign Design	90	Tamworth Village Assoc	277
RM Enterprises	3,996.00	Tamworth Women's Auxillary	205.34
Roberts, Faye	35	Tavares, Jeffrey	5,884.37
Roberts, H Parker	2,674.35	Taylor, Scott & Natalie	1,542.00
Roberts, Whitney	40	Taylor, Shawn	200
Robinson, Bruce	353,410.00	Teryek, Dan	248.32
Robinson, Chris	274.08	Ticehurest, Susan	23.14
Ross, Mariette	121.25	Tices Automotive Services	873.77
Rowan Electric	188.99	Timberline Radiology	30
Russell, Erin	90	Timchak, Ruth	59.28
Russell, Robert	60	Time Warner Cable	1,387.17

2007 Vendor Payments

<u>Vendor Name</u>	<u>Payment</u>	<u>Vendor</u>	<u>Payment</u>
Town of Effingham	129.06	Vachon, Thomas	287.12
Town of Freedom	533.27	Valladares Repair	750
Town of Madison	509.34	Valuland Food Stores	40
Town of Moultonborough	867.7	Veilleux, Donna	155
Town of Ossipee	933.34	Verizon	5,830.62
Town of Sandwich	500	Vision Appraisal Tech	4,000.00
Trammell, William	2,111.86	VNA - Hospice	4,334.00
Trask Avenue Realty Trust	785	Walker Jr., Walter E	4,130.00
State of New Hampshire	57	Walker, Walter	6,580.00
Treas. State of NH, Vitals	2,157.00	Waste Management	115,438.80
Treas. State of NH, DOS	153.69	Water Industries	2,376.00
Treas. State of NH, Agric	430	Wear Guard	519.96
Treas. State of NH, COAF	127	White Mtn Community	3,241.00
Treas. State of NH, NHCI	1,130.04	Whittier Service Center	375
Treas. State of NH, DES	86,338.03	Whyte's Welding	13,951.37
Treas. State of NH, Fuel	14,522.11	Willey, Henry & Sharlene	2,255.00
Treas. State of NH, Prision	1,936.00	Windy Ridge Corporation	412.67
Tri-County Community Action	6,000.00	Witmer Assoc. Inc	327.87
Triple Clean	4,905.00	Wonsock, Edward	3,098.00
Triple Nickel Tactical Supply	1,923.67	Woodhouse, John & Lynn	400
Tri State Fire Protection Inc	1,284.48	Wrobleski Party Rentals	450
Tucker, Glenn & Lisa	1,242.00	Zee Medical Service	324.53
United States Postal Service	52	Zimmerman, Cheryl	575
UPS	10.02	Zoll Medical Corp	2,613.99
Vachon, Kate	218.27		

Report of the Planning Board

The Planning Board meets the fourth Weds. of every month at 7 pm in the Town Office Building. The Board is made up of six elected members, a representative from the Board of Selectmen and alternates. The alternates were recently increased from three to five. The Board held 12 regular meetings and a number of work sessions. In the course of its meetings the Planning Board held three Public hearings – two for Special Use Permits regarding the Tamworth Wetlands Ordinance and one updating the Flood Plain Ordinance and The Building Notification Ordinance.

Most of the subdivision applications that come before the board are relatively low impact subdivisions – someone wanting to divide their property into 2 or 3 lots.

In 2007 the PB approved

- a subdivision for a proposed five building 20 unit housing for Senior's.
- 5 – 2 lot subdivisions
- 1 – 11 unit conversion to Condominium
- 3 Boundary line adjustments
- 2 septic system set back waivers
- 2 Right of Way waivers

There are two Committees under the PB

➤ Master Plan

The Master Plan committee of the Planning Board has nearly completed its revision of the Tamworth Master Plan, last updated in 1995. In the spring of 2007, the committee created and distributed a 9-page questionnaire to all town residents and property owners; the responses will guide many of the recommendations in the final plan. Two facilitated sessions have helped create a vision of Tamworth's future and examined residents' opinions on appropriate land use. The final plan will contain chapters on the community vision, land use, transportation, community facilities, economic development, natural resources, natural hazards, recreation, utilities and public service, cultural and historic resources, regional concerns, housing, and the community survey. A final section will contain recommendations on how to achieve the vision for Tamworth, and an implementation plan.

➤ Capital Improvement Plan

Authority was granted to the Planning Board by a vote of the Town Meeting under RSA 674:5, to investigate and prepare long term recommendations for the funding of capital improvements in the community over a period of at least six (6) years.

The sole purpose and effect of the CIP is to aid the Selectmen in their consideration of the Annual Budget. Since the purpose of this planning program is to aid in budgeting for the future of the town, the CIP not only identify specific projects, but also prioritize those projects based on their need and urgency.

In 2007, the major focus and effort were to develop a long range outlook for our highway department. After extensive study and review of the 2006 and 2007 highway operations budgets, along with the many recommendations from independent consultants, the CIP sub-committee presented their draft to the Planning Board for review and acceptance.

The 2008 highway budget proposed by the Selectmen's Board reflects the consensus opinion of the CIP sub-committee.

Tamworth CIP Sub-Committee

Herb Cooper, Chairman

Dominic Bergen, Planning Board Representative

David Cluff, Planning Board Representative

Bill Jones, Resident Member

John Roberts, Board of Selectmen Representative

Steve Jacobs, Resident Member

Lisa Remick, School Board Representative

Melissa Donaldson, Secretary

Respectfully Submitted,

Herb Cooper, CIP Chairman

Planning Board members are also have members/representatives on The Ordinance Committee

The School Board Committee and the Tamworth Conservation Committee

Respectfully submitted, Dominic Bergen, Chairman Tamworth Planning Board

Tamworth Police Department

Statistics For 2007

<u>3,652</u>	Calls For Service
<u>826</u>	Cases Initiated
<u>9</u>	Felony Arrests
<u>32</u>	Misdemeanor Arrests
<u>4</u>	Juvenile Arrests

"911" Calls

<u>205</u>	Responded to "911" calls
<u>60</u>	"911" Hang-Ups

Traffic Stops

<u>540</u>	Warnings
<u>122</u>	Summonses
<u>62</u>	Accidents
<u>6</u>	DWT'S
<u>9</u>	Operating after Suspension
<u>14</u>	Parking Tickets Chocorua Lake

Service To Community

<u>792</u>	Assist's to Public
<u>110</u>	Alarms
<u>140</u>	Building Checks
<u>62</u>	House Checks
<u>62</u>	Vehicle Lock -Outs
<u>54</u>	Pistol Permits
<u>34</u>	Town Details

Animal Control Calls

<u>248</u>	Domestic Animal Complaints
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Fire/Rescue

<u>128</u>	Assist to Fire/Rescue
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2006 Case Break-Down

<u>9</u>	Burglaries
<u>19</u>	Criminal Mischief
<u>9</u>	Criminal Threatening
<u>5</u>	Untimely Death
<u>28</u>	Criminal Trespass
<u>35</u>	Disturbed Persons
<u>28</u>	Possession of Drug/Alcohol

<u>58</u>	Thefts
<u>13</u>	Noise Complaints
<u>8</u>	Missing Person/Run-A-Way
<u>10</u>	Harassment
<u>1</u>	Assault
<u>48</u>	Domestic Disturbances
<u>6</u>	Stolen Vehicles
<u>103</u>	Juvenile Complaints
<u>19</u>	Unwanted Person
<u>13</u>	Abandoned Vehicle
<u>5</u>	Attempted Suicide
<u>1</u>	Interference with Custody
<u>1</u>	Arson
<u>5</u>	Disorderly Conduct
<u>38</u>	Welfare Checks
<u>4</u>	Viol of Restraining Orders
<u>38</u>	Vin. Verifications
<u>23</u>	Bad Checks
<u>6</u>	Drug/Narcotic Violation
<u>1</u>	Weapon Violation
<u>9</u>	Child Neglect/Abuse
<u>32</u>	All Other Offenses

Once again I would like to take this time to thank the Board of Selectmen and the residents of Tamworth for their continuous support to this Department. 2007 was a very productive and busy year for the Tamworth Police Department. Cases initiated by this Department were up 289 over last year. I am very proud of this Department. Sgt Varney, along with numerous other assignments, has taken over as the Department's Prosecutor. Over half of his time is spent prosecuting criminal case in District Court. Officer Castaldo has turned out to be a very bright and caring young officer. Animal Control Officer Jeff "TACO" Tavares takes a tremendous amount of pride in his job and is a valuable asset. I could not ask for a better team. With the growth of Tamworth and the continuing increase each year for calls for service, I am confident that this Department will be able to sustain all Police Operations, with it's present structure, well into the future. Again, this Department looks forward to serving the residents and is 100% dedicated to providing a safe community.

Daniel J. Poirier
Chief

2007 Tamworth Fire Department Annual Report

In November Steve Solomon announced that his last day as Fire Chief in Tamworth would be 11/28/07, as he had accepted the Conway Village Fire Chief position. We would like to thank Steve for a job well done and while we're sad to see him go, we wish Steve and his family continued success in their personal and professional endeavors.

The fire chief search committee spent many hours reviewing 6 applications, interviewing 4 candidates, and holding second interviews with two candidates. The result of this process was that Richard Colcord was selected to be the next Tamworth Fire Chief. Chief Colcord has 23 years of fire and emergency medical service experience including 4 years as Chief of the Madison Fire Dept. He has been with the Tamworth Fire Department since 1999 and has held positions including Firefighter, Captain, and Deputy Forest Fire Warden, as well as being a Lieutenant of the Tamworth Rescue Squad. The Firewards and search committee feels that Richard's Fire/EMS background combined with his experience in the building trades and good mechanical ability make him well suited to be our next Fire Chief effective February 1, 2008.

The Firefighters would like to thank the Tamworth Woman's Auxiliary for Striker the 185-pound training dummy. This is a life size manikin used to practice search and rescue techniques. We have already been using this manikin to improve our rescue skills.

In addition we would like to thank John Roberts for donating the men & equipment to finish the pond and parking area project at South Tamworth Station. The pond and larger parking area has facilitated several training exercises including a live fire compressed air foam training, rural water supply tanker shuttle training, and we were able to have the State's strategic & operations training trailer for a weekend to use for training.

Statistics for 2007

Motor Vehicle Accidents	43	Hazardous Materials Spills	0
Trees on Wires/Wires Down	19	Gas Leaks	3
Fire Alarm Activations	29	Severe Weather Responses	24
Good Intent Calls	5	Other Fires	7
Smoke Investigations	12	Wilderness/Technical Rescues/Searches	4
Illegal Burning	19	Vehicle Fires	6
Brush/Wildland Fires	7	Cover Assignments	4
Building Fires	10	Assist the Public	11
Chimney Fires	2	Carbon Monoxide Incidents	3

Total Emergency Responses

208

Remember that the Fire Department's number one priority is to prevent fires. The only way we can fulfill this part of our mission is with a lot of help from you. Be diligent in maintaining proper clearances around heating devices, check your smoke detectors and chimneys often, and plan and practice two escape routes from every bedroom.

Respectfully Submitted,
James C. Bowles
Assistant Chief

Tamworth Rescue Squad 2007 Annual Report

Tamworth Rescue Squad remains an all-volunteer organization, which services the citizens of Tamworth and other towns by belonging to the Ossipee Mountain Valley Mutual Aid Association. Tamworth Rescue Squad had the opportunity to assist other members in the OVMAA with personnel and coverage of their areas when incidents stretched their resources.

This year Tamworth Rescue Squad received 345 calls from Carroll County dispatch, 267 were medical aid, 40 were vehicle accidents and 38 were fire or other calls. The call volume continues to increase each year related to more traffic, population surrounding growth and a higher percentage of people with chronic health issues.

We were sorry to see Steve Solomon leave Tamworth Fire Department and Tamworth Rescue Squad; Conway is getting a skilled and experienced professional.

Elected officers for 2008 are Chris Robinson, Captain; Jeffrey Tavares, 1st Lieutenant; and Justin Bellen, 2nd Lieutenant. We would like to thank all of the volunteers and their families who interrupt their day off or sleep at night to answer the call for help.

A reminder to help us find your house more efficiently is to post your 911-house number near the road and free from obstruction.

Respectfully Submitted,
Chris Robinson,
Captain Tamworth Rescue Squad

MEDSTAR EMERGENCY MEDICAL SERVICES

Report To The People Of Tamworth – 2007

Each year seems to present new challenges to the emergency services. First responders face new threats each day as they provide their services. Increased risk of disease contraction by patient contact, dangers posed from increases in violent behavior, and new dangers posed by their work around sophisticated safety systems in automobiles, are but a few of the risks they run each day. Over the past few years we have seen a dramatic decrease in the number of people willing to accept such risks. This too complicates an already difficult responsibility. Those who continue in these critical roles are to be commended. Those of us in the role of department heads also face the very difficult task of managing our budgets. Major increases in the cost of fuel, insurance, and supplies are making the provision of service in a cost effective manner, nearly impossible. All of these factors are challenges we must meet for sometime to come.

I would like to again thank the people of Tamworth for their continued support. We are proud to serve your community. A special thank you to The Board of Selectmen, The Tamworth Fire & Rescue Department, The Tamworth Police Department, and The Tamworth Highway Department. It is a pleasure to work with each of them in serving your emergency needs. I commend them all for their dedication to your community.

2007 again proved busy for Medstar with 1726 responses in our 6-town coverage area, along with 37 mutual aid calls to other towns, for a total of 1763 emergency responses.

Tamworth Emergency Responses – 2007

Medical Aids:	250	Resident Transports:	155
Motor Vehicle Accidents:	35	Non Resident Transports:	46
Trauma:	19	Advanced Life Support Care:	143
Assist FD:	71	Basic Life Support Care:	58
Assist PD:	1	Patient Assist W/O Transport:	78
TOTAL:	380		

Respectfully Submitted,
Randy Hayford
Medstar EMS

Tamworth Community Nurse Association
Annual Report 2007

The following are statistics of services provided to patients in 2007:

Patients Seen: 2624

Age Range: Newborn-103 Years Old

Breakdown:

Age: Under 28 days: 1

Age 21-44: 97

Age 28 days -1 Year: 4

Age 45-65: 343

Age 1-5: 14

Age 65+: 2071

Age 6-20: 94

Home Visits: 1695

Office Visits: 929

Total Visits: 2624

Admissions: 47

Expirations: 11

Blood Draws: 287

Social service calls and consults: 4320

Total visits and consults 6944

The Tamworth Community Nurse Association makes Tamworth a healthy and vital community by offering support for the physical, social and mental well-being of every citizen using skilled nursing care and coordination of available services as its primary tool. We do this by offering a wide range of services—at no direct cost to the patient-- to residents and visitors such as: home visits for treatments, dressings, set-up of medications, counseling and safety and/or wellness evaluations; new baby check-ups; blood pressure and vital sign checks; blood draws; suture removal; evaluation and treatment of wounds; flu clinics; nutrition counseling; nail care and much, much more. We hear, at least weekly, "I didn't know you did that!" In short, if you have a healthcare need, give us a call. There's a good chance that we can help you with it.

Each day one of our nurses holds office hours from 9-11 for walk-in visits from Tamworthians. There is no appointment necessary and all issues are treated confidentially. We see people of all ages from newborns to those in triple digits with no regard to economic strata.

Dr. Brian Irwin of Tamworth Family Medicine is our Medical Director. Our nursing staff is made up of Joan Peters RN, Carol Eldridge LPN and me. Lois Howard is our secretary and also coordinates the Meals-On-Wheels program. Each one of our staff plays an integral part in the services TCNA provides to Tamworth residents and it is a pleasure to work with them. The office is open 9-2 Monday through Thursday and 9-11 on Fridays. We are closed on weekends and holidays. Our e-mail address remains tcna@ncia.net. Our phone number is 323-8511 and we are located in the back of the Town Office Building. We are handicap accessible.

Our Board of Directors meets at least monthly to direct agency functions and operations, handle financial matters, as well as volunteer their time helping with fund raising events. The members of the 2007 Board were Lianne Prentice, Chair; Cynthia Richards, Vice-Chair; Kim Mathison, Secretary; Nicole Maher-Whiteside, Treasurer; Carole Ewing; Kerrie Trumble-Curtin and Joann Vasconcellos. Recently Mary Smith RN joined the Board. Although they receive little recognition, their endless efforts in support of the work of this fine organization make our services possible.

The future goals of TCNA include:

- To secure the Tamworth Community Nurse Association financially for the next 100 years
- To offer the people of Tamworth a greater scope of health care services by adding a Nurse Practitioner to our staff.
- To obtain grants to enable our uninsured neighbors and citizens access to preventive medical care.
- To provide Tamworth's children with regular, preventive and restorative dental care.
- To develop a system to make pharmaceuticals available to those residents who are unable to obtain them.
- To serve as a role model for healthcare in rural America

The Department of Health and Human Services conducted its annual inspection in December. They reviewed our charts, policies and procedures, infection control and quality assurance. We are pleased to announce that we were once again deficiency free.

We coordinate Meals on Wheels, an essential service to town residents. Without this service, some people right here in Tamworth would go hungry and/or develop malnutrition. It also serves as a safety check for some individuals. There were over 13,635 meals delivered to town residents in 2007 by some 50 volunteer drivers. We always need more volunteers to work a flexible schedule, once a month. It only takes approximately 2 hours to complete the route and I guarantee you will find the task a rewarding one.

TCNA continues to function as the Salvation Army Unit station for the area. Emergency funds are available for Tamworth and Sandwich residents in need. This year we have assisted people by providing medication, therapy, groceries and medical equipment.

During the holidays we deliver gifts to our clients. Special thanks to Elan Publishing and The Tamworth Community Christmas Project for their support to this program. We also worked closely with St. Andrew's Food Pantry and gave out more than twenty Thanksgiving food baskets.

TCNA interacts and coordinates services with the Tamworth Caregivers, ServiceLink, Tri County Cap, and RSVP (to name a few). These organizations have provided support to many area residents and serve as important members of the health care team.

Don't forget we have our "loaner closet". Wheelchairs, commodes, walkers, canes, crutches and miscellaneous items are available free of charge. We appreciate all who have donated items and encourage all residents to use the equipment and supplies.

The Tamworth Community Nurse Association is a private, not for profit non-certified company. What this means is we do not bill Medicare/Medicaid or insurance companies. We researched the possibility of billing insurance companies for services. We found that Medicare/Medicaid has a policy which states that we may not bill them any more than our lowest rate. Since we do not charge residents any fee for service, we would not be eligible to charge Medicare/Medicaid even one dollar. In addition, we found that we would have to hire a trained individual to process all of the required Medicare/Medicaid and insurance paperwork. The cost to pay such a person would come close to the amount we currently seek from the town. Lastly, and most importantly, by accepting the "cost-saving" practices of managed care, insurance, Medicare or Medicaid, we would be forced to limit the services we now provide. Much preventative care and social service support which your neighbors often need to maintain active and healthy lives is not covered by the major insurance companies. Regional health agencies, including the VNA, regularly contact us to care for patients in Tamworth whose coverage has been terminated.

TCNA is able to provide excellent, broad-based care for all Tamworthians who need us. Readers should be aware that our town is also covered by two certified Visiting Nurse Associations that adequately meet the needs of townspeople with insurance benefits. Neither of these companies do what TCNA does however, which is to care for all the people that fall between the cracks for a myriad of reasons. We provide a safety net for residents of this town which no one else does. That is the true and unique value of the gift Elizabeth Lane Whittemore gave Tamworth through her original organization and endowment of TCNA. We are well known to area hospital discharge planners and work cooperatively with them in providing optimal home care. Because we are not Medicare certified we do not provide ancillary services such as occupational, physical, and speech therapy, home health aides/homemakers, and hospice. For these services we rely on area agencies such as Northern Carroll County VNA & Hospice, VNA & Hospice of Southern Carroll County and Vicinity, and Carroll County Health & Homecare Services. Close communication and collaboration allow us to provide continuity and holistic care. We are grateful for the cooperative efforts extended to us by these agencies.

As always, we deeply appreciate the support of the people of Tamworth and pledge to continue our efforts to work for the health and well-being of each resident as well as the community as a whole.

Respectfully submitted,

Jo Anne M. Rainville RN

TAMWORTH RED CROSS SWIM PROGRAM

The summer of 2007 saw 130 children participate in the Swim Program at White Lake State park. It was a warm summer and the children all accomplished a great deal. It is always a pleasure to see familiar faces return year after year and welcome new ones each summer.

The success of the Swim Program is based on many continuing factors. The Town of Tamworth and the Tamworth Foundation, who each year continues to generously support the Swim Program financially. The parents, grandparents and day care providers who make the sacrifice to ensure that the children are able to attend. The Tamworth Recreation Program and the Swim Program continue to work together so that children may take advantage of both offerings. The Staff at White Lake State Park are gracious in their assistance to the Program and the use of their facilities for the Swim Program.

The staff of instructors working with the children on a part-time and full time basis were Ida Streeter, Hannah Johnson, Alexis Jacques, Martha Chandler and Brenda Robinson. The Swim Program was sorry to lose the wonderful teaching abilities of Jen Fawson. Thank you, Jen, for many years and we wish you well. We were fortunate to have Alexis Jacques join us. We cannot say "Thank You" often enough to Life Guards Steve Grey and Josh Mason. They are extremely supportive in countless ways to our Program and offer Safety to our children that is both age appropriate and well taught.

Our sincere thanks to all who work to make the Swim Program a continuing success!! We look forward to continuing to offer lessons for many more years to Tamworth and children in surrounding communities. May they all have the pleasure of learning to swim, be safe in and around the water and make swimming a part of their lives for their lifetime.

Respectfully Submitted:



Brenda R. Robinson

Director, Tamworth Swim Program

Tamworth Parks & Recreation Department

2007 Town Report

98 children ages 7 – 14 participated in the summer programs. Hiking, biking, field trips, arts and crafts, games and sports were some of the activities offered. Field trips were taken to Mt. Willard, Conway Scenic Railroad, Santa's Village, Clark's Trading Post, Smitty's Cinema, Whale's Tale Water park, Green Mountain, Bowling, Swimming, York's Wild Animal Kingdom, Mini-golf at Pirate's Cove, Splashtown, Portland Sea Dogs and Funtown.

Activities offered during the past year included:

PROGRAMS:

Step Aerobics
Coach T's Baseball Camp
Winter Carnival
Contract Bridge Group
Hoop Shoot Competition
Family Day

Drawing for Life
Silk Painting Workshop
Strong Living Class
Squeaky Sneakers
Easter Egg Hunt

SPORTS

Adult Basketball
High School Basketball
Men's Softball
Flag Football Grades 4 – 6
Boys Basketball Grades 1 – 6
Tennis

Over 40 Basketball
Indoor Adult Soccer
Girls Softball Grades 4 – 6
Soccer Grades 1 – 6
Girls Basketball Grades 1 – 6
Tee Ball ages 4-6

ADULT TRIPS

The Flower Show Boston
Magic of Christmas Portland

Thank you to all the volunteers who help make the many teams and programs possible. For More information on any program or ideas for new activities call the Recreation Department at 323-7582

Respectfully Submitted,
H. Parker Roberts
Recreation Director

The Tamworth Outing Club

The funding request by the Tamworth Outing Club (TOC) is for our Cal Ripken and Babe Ruth Baseball programs.

The Cal Ripken Program offers supervision and coaching for baseball practices and league games to children between the ages of 6 through 12. The season starts when the snow melts in April and ends in early June. In the year 2007, there were 5 teams, totaling 63 children. The participants are divided into three groups. The "Rookies" learn the basic skills of all the positions and use a batting cage for batting practice. The "Minors" further work on fundamentals with more of an emphasis on teamwork. Key positions, such as pitchers and catchers are selected. The "Majors" are assigned positions and are taught a higher skill level. At all levels, sportsmanship, the development of self-confidence and having fun are key elements of the program. Volunteers operate a snack shack during the games as a fundraiser for the program.

The Babe Ruth Program also offers coaching, practice and league competition to children between the ages of 12 through 18. The season starts in late June and ends in early August. In the year 2007, we had one team of 16 players. While individual skills such as fielding and batting are practiced, teamwork is emphasized throughout. All the kids are expected to participate when competing against other teams. Again, sportsmanship and having fun are considered essential ingredients of the program.

Beyond our membership fees, the TOC runs many fund raising events over the course of the year to help defray the cost of our baseball programs, the Junior Ski Program and our cross-country ski-grooming program. We conduct annual fund raising appeals to our membership and to the Tamworth Foundation. Our fund raising events include our many contra dances at the Town House, the Tamworth Sled Dog Race, the Wonalancet Wander cross country ski race, the Chicken BBQ dinner during the July 4th Family Day and staffing a "Reach the Beach" station.

The TOC welcomes new members. Contact Helen Steele at 323-8687 or via e-mail: helenwodc@msn.com.

Sheldon Perry
President, Tamworth Outing Club

Tamworth Transfer Station 2007 Town Report

In the year of 2007 we received and shipped away 1,285.37 tons of trash and recyclables.

We shipped:

M.S.W. (Household Trash)	729.02 tons
Paper	90.42 tons
Cardboard	37.12 tons
Commingled (Plastic, Steel cans)	25.97 tons
Aluminum Cans	4.79 tons
Glass	89.47 tons
Construction/Demolition and Bulk Waste	216.56 tons
Scrap Metal	72.02 tons

This is a good start; with a little more thought and effort I feel we can improve on these numbers in the year to come. In addition to the items listed above we also received and shipped 89 refrigeration units and 428 tires.

The sales of our recyclables (paper, cardboard, aluminum cans, and scrap metals) paid the Town \$17,939.15 for the year.

I would like to thank all our Town Residents for all their effort to make our recycling program a success.

Respectfully Submitted,
Glenn Johnson
Transfer Station Manager

Energy Committee Report for the Annual Town Report

At Town Meeting in March, 2007, citizens voted “to support effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Tamworth” and “to ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.”

Such a committee was approved at a Selectmen’s meeting on November 29th and six of the seven members were appointed at that time, leaving one vacancy. The appointed members are Tamworth residents Donna Veilleux, Tamworth Conservation Commission representative and Chair, Catherine Mersfelder, Co-Chair, Peg Custer, Secretary, Lee Custer, Sam Sayers and Cimbria Badenhausen. Monthly meetings began in December and will continue to be posted according to state laws. Public attendance and participation are strongly encouraged at these meetings. Energy audits of all publicly owned buildings are being scheduled with the Selectmen’s approval.

The mission of this voluntary committee is to:

- investigate the use of energy sources in the town
- recommend local steps to save energy and reduce emissions
- promote the use of renewable energy in public buildings, businesses and homes
- reach out to the community through education
- explore the creation of a town energy plan.

1/23/08

TAMWORTH CONSERVATION COMMISSION REPORT for 2007

WETLANDS:

During the year, the Tamworth Conservation Commission (TCC) investigated a number of applications for Septic Waivers, Special Use Permits, and Standard Dredge and Fill Permits. Most of these involved on-site inspections of the proposed work. In addition, there were instances of work in wetlands in violation of town and state ordinances. These situations were also investigated by Commission members.

EASEMENTS:

Conservation easements are a preferred tool for protecting special natural areas from development, while keeping lands in private ownership and on the tax rolls. No new easements were accepted by the town this year, but potential new easements were discussed with landowners along the Bearcamp River and the Swift River. The Commission supported and worked towards Green Mountain Conservation Group's acquisition of an easement on the Birches Intervale Farm (aka the Steele Farm) in Wonalancet. The Commission also supported the Chocorua Land Conservation Foundation in its acquisition of a parcel of land in Albany adjacent to (and to be donated to) the White Mountain National Forest.

The TCC proposed a Warrant Article to create a Capital Reserve Fund for the acquisition of property for conservation purposes or other public uses.

TRAILS and TOWER:

Trails in the town's conservation lands required the usual spring cleanup. The TCC and the Chocorua Community Association continued to work together to create a loop trail in the town-owned Waterfowl Haven in Chocorua.

Under the Commission's guidance, local contractors Amy and Thad Berrier replaced the roof of the Great Hill Fire Tower. The tower itself has been nominated to National Historic Lookout status.

The TCC honored the late Betty Steele by naming a trail in the Hemenway Forest in her honor. Ms. Steele was a founding member of the TCC and its long time Chairman.

OTHER:

- Outgoing Chairman John Mersfelder was presented with the Kim Ayers Award for conservation efforts by the Lakes Region Planning Commission.
- Chairman Bryan Berlind and other members of the Commission attended the Annual Meeting of the New Hampshire Association of Conservation Commissions in Concord in early November.
- The Conservation Lands Review Committee continued to work on an inventory of Natural Resources in the Town of Tamworth.
- The TCC sponsored a presentation at the Cook Library by the Carbon Coalition. It also sponsored a workshop on Water Rights and Local Self Government, which had an emphasis on commercial water extraction.
- The TCC had a booth at the Family Day festivities on July 4th, and again at the Tamworth Farmers Market. There was a display by the Conservation Lands Review Committee, trail maps and brochures were available, and volunteers were sought for Household Hazardous Waste Day, and for the town's new Energy Committee.
- Vice Chairman Ned Beecher once again held his spring bird watching walks.
- The TCC once again participated in the county-wide Household Hazardous Waste Day in August. The TCC thanks the volunteers who helped make this project a success.

Respectfully submitted,

Bill Batchelder
For the Tamworth Conservation Commission

Cook Memorial Library Director's 2007 Annual Report

Cook Memorial Library's circulation was the highest ever-in 2007. We circulated 29,912 total items in 18,280 library visits by residents and visitors. We loaned 531 items out to other N.H. libraries and borrowed 1,151 items for our library users. We registered 189 new patrons, bringing the total number of active patrons (those who checked out books in the past two years) to 1,193. In addition to offering 40 story-times, with 717 pre-school and school-age children attending, our children's librarian produced 79 programs for all ages, with 1,291 adults and children attending. Library holdings stand at 21,768, with 2,318 titles added and 1,059 withdrawn.

Since the most recent building expansion in 2001, annual attendance and circulation figures have doubled. The staff answers twice as many reference questions and procures twice as many interlibrary loans of library materials as they did five years ago.

Internet use grew by another 50% this year. A total of 2,522 people used the library computers in 2007. Nearly 1,000 additional library visitors and patrons connected their own laptops via the library's wireless network, and uncounted laptop users logged on 24/7 on the outdoor benches, on the lawn, and in their cars.

Twenty-nine local organizations held 139 meetings in the library's various meeting rooms in 2007, with 1,008 people attending. Often every meeting space in the building was occupied by a different group.

It would not be possible to meet the ever-increasing demand for services without continued help from volunteers and the Friends of CML. We depend on our weekly volunteers as heavily as we do the staff: they catalog and shelve books, manage the circulation desk, make refreshments and set up for events, organize local history materials, and supervise the Ulitz Genealogy & History Center. Library volunteers contributed 337 hours of work in 2007.

The Friends of Cook Memorial Library work tirelessly to support the library. They provide funds for many programs during the year. In 2007, they purchased a number of needed items and services for the library: insulated blinds for the south-facing windows, an LCD projector to use for events, and a \$200 membership fee for the NH Downloadable Audios Program. In addition, they organize and staff a book sale the first Saturday of every month, and host gala "book & bake" sales in August and February, with fun and activities for all ages. And don't forget, ALL library programs, including Friends' events, are free and open to all.

Many other members of the community contributed to the library in large and small ways. In December, two small children arrived at my office door with a five-dollar bill tucked in a thank-you note. A grant from the Tamworth Foundation enabled us to purchase three new public and staff computers. In 2007, individuals made more monetary donations than any year since 2001, the year of the building project. These donations financed several significant improvements to the library: a new and better attic entrance, shelving for the Ulitz Room, and, most visibly, the installation of a beautiful stained glass window above the Martha B. Alt Children's Wing (donated in memory of longtime librarian, Helen B. Hidden.) Other members of the community contributed labor and expertise, newly-purchased DVDs, bestsellers and mysteries, items for the children's room, and much more.

To all supporters and patrons of the library, a heartfelt "thank you" from staff and trustees. You make our jobs joyful and rewarding. We welcome all your suggestions of ways to make the library even better, and we gratefully acknowledge the continued support the library receives from the Town of Tamworth throughout the year.

Respectfully submitted,
Jay Rancourt, Library Director

Cook Memorial Library Budget Overview

	2007 Budgeted	2007 Actual	2008 Proposed
Income			
Contributions	\$1,500.00	\$8,126.00	\$2,500.00
Copy Machine	\$350.00	\$300.40	\$350.00
Grants (incl. Friends'&TF)	\$2,000.00	\$3,773.96	\$2,000.00
Checking Interest	\$50.00	\$44.30	\$50.00
Library Sales	\$350.00	\$530.00	\$400.00
Lost Book Donations	\$150.00	\$313.80	\$200.00
Trust Fund Income	\$1,300.00	\$3,111.75	\$1,800.00
SubTotal	\$5,700.00	\$16,200.21	\$7,300.00
Town Appropriation	\$110,185.00	\$110,185.00	\$112,693.00
Total Income	\$115,885.00	\$126,385.21	\$119,993.00
Expenditures			
Advertising/Publicity	\$150.00	\$134.50	\$100.00
Bookkeeping Services	\$800.00	\$660.25	\$800.00
Copier Service & Supplies	\$350.00	\$251.31	\$350.00
Equipment	\$1,200.00	\$1,427.13	\$1,050.00
Health Insurance	\$6,800.00	\$6,635.00	\$7,100.00
Information Tech.	\$3,356.00	\$4,771.89	\$3,995.00
Janitorial	\$2,600.00	\$1,860.00	\$2,200.00
Library Materials	\$9,500.00	\$11,431.08	\$9,500.00
Lost Book Income	\$150.00	\$312.82	\$200.00
Meetings, Mileage & Dues	\$1,600.00	\$1,881.97	\$1,750.00
Miscellaneous	\$0.00	\$74.00	\$0.00
Postage & Delivery	\$300.00	\$312.03	\$300.00
Programs	\$600.00	\$641.59	\$600.00
Repairs/Maintenance	\$3,185.00	\$4,550.86	\$3,940.00
Salaries& FICA/Medicare	\$69,694.00	\$66,175.00	\$71,948.00
Special Projects w/Grants	\$2,000.00	\$3,640.96	\$2,000.00
Supplies	\$2,000.00	\$2,485.54	\$2,300.00
Telecommunications	\$1,600.00	\$1,401.35	\$1,560.00
Electric & AC	\$3,950.00	\$3,945.48	\$4,085.00
Heat	\$5,000.00	\$4,850.10	\$5,265.00
Water & Sewer	\$750.00	\$592.28	\$650.00
Security Services	\$300.00	\$300.00	\$300.00
Building Fund		\$8,050.07	
Total Expenditures	\$115,885.00	\$126,385.21	\$119,993.00

Cook Memorial Library				
Proposed 2008 Budget Revenues				
Revenues	2006	2007	2008	
Carried over	\$ 800.00			
Contributions	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	<i>portions restricted</i>
Copy Machine	\$ 300.00	\$ 350.00	\$ 350.00	
Grants	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Checking Interest	\$ 65.00	\$ 50.00	\$ 50.00	
Library Sales	\$ 300.00	\$ 350.00	\$ 400.00	
Lost Book Donations	\$ -	\$ 150.00	\$ 200.00	
Trust Fund Income	\$ 150.00	\$ 1,300.00	\$ 1,800.00	<i>portions restricted</i>
Total	\$ 5,115.00	\$ 5,700.00	\$ 7,300.00	
Proposed Expenditures	\$ 108,500.00	\$ 115,885.00	\$ 126,385.21	
Town Appropriation	\$ 103,385.00	\$ 110,185.00	\$ 119,085.21	

TAMWORTH TOWN WARRANT
2007 The State of New Hampshire

To the inhabitants of the Town of Tamworth, County of Carroll in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Tamworth Town House in said Tamworth on *Tuesday, the Thirteenth of March, 2007, polls to be open for voting on Articles 1 - 3, at ten o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon,* and you are hereby notified to meet at the Kenneth A. Brett School in said Tamworth on *Saturday, the seventeenth of March, 2007, at 10:00 o'clock in the forenoon* for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant. The *seventeenth of March 2007, at 10:00 o'clock* in the forenoon was postponed due to snow, and the deliberative session of the Town Meeting was held on the *twenty-fourth of March 2007 at 10:00 o'clock in the forenoon.*

ARTICLE #1 To elect all necessary Town Officers, which appear on the official Town ballot for the ensuing year.

Office	Name	Term	Votes
Selectman		3 years	
	Tom Abugelis		402
	David A. Cluff		250
Treasurer		1 year	
	Mary Mills		542
Planning Board (vote for not more than two)		3 years	
	Wayne Lloyd		324
	C. Scott Aspinall		387
	Thomas Cleveland		386
Trustee of the Trust Funds		3 years	
	Michael Ulitz		554
Library Trustees (vote for not more than three)		3 years	
	Linda-Marie K Jones		479
	A Lloyd Hadden		437
	Sharon A Malenfant		459
Fireward		1 year	
North:	David A Bowles		439
	Richard Colcord		169
South:	Milton Norcross		495
Tamworth:			
	Harry E Remick		426
	Jeff Tavares Jr.		156
At Large:			
	Dana Littlefield		330
	Shawn M Bross		235

ARTICLE #2 Are you in favor of the adoption of the amendment to the existing Floodplain Ordinance as proposed by the Planning Board?
(Majority Vote Required)

YES 315 NO 208 PASSED

ARTICLE #3 Are you in favor of the adoption of the amendment to the existing Building Notification Ordinance as proposed by the Planning Board? (Majority Vote Required)

YES 275 NO 252 PASSED

Town Meeting was opened at 10:11am on March 24, 2007 at the Kenneth A. Brett School where 179 Tamworth registered voters checked in. The moderator, Chris Canfield went over the results of the town and school elections, the number of Ballots cast (664), as well as Article #2 & #3 results, and additional public announcements. Karl Behr led the Invocation and Tom Peters spoke of the Master Plan surveys. The moderator then set the "ground rules" for the remaining Articles #4 – 42.

ARTICLE #4 To see if the Town will adopt the provisions of RSA 80:52-a allowing for the prepayment of property taxes. (Majority vote required)

Moved/ Seconded PASSED

ARTICLE #5 (By Petition) To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Tamworth.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Tamworth encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.
(Majority Vote Required) The record of the vote on this article shall be transmitted to the Board of Selectmen.

Moved/Seconded

Open for Discussion

Mike Veilleux spoke in favor of article and the number of towns having this article. Carbon Coalition consists of all kinds of citizens. Keene, Claremont, Hanover, is examples of towns that are using woodchip furnace, geothermal etc. to try and reduce emissions in their community.

PASSED

ARTICLE #6

To see if the Town will vote to raise and appropriate the sum of **\$19,283** for the purpose of **renovations to the Town Office Building** (installation of railings, electric door openers and an additional egress from the Town office building/Nurses office).

(Majority Vote Required)

The Finance Committee does not recommend this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Open for Discussion

Joanne Rainville spoke of the need for this article in terms of the TCNA and emergency exit. Arch Smith retired engineer asked if the building was ADA accessible when built – Current Board of Selectman were not involved with initial layout of the building but do believe that this is necessary. Jim Giguere directed his question to the fire chief in meeting fire codes. Steve Solomon spoke about the building code in reference to ADA requirements and the need of egress. Peter Vanderlaan spoke about the need for the installation but could we cut 50% from some other line in the budget. Bob Streeter suggested only installing railings and electric door openers. Steve Jacobs spoke why the Finance Committee voted against the article because of time frame of TCNA in this building and the one appraisal involved for this article. John Roberts spoke of the need for article whether the TCNA is there or not. Brian Cutter asked if there were grants available. John Roberts spoke of appropriating funds first before grants can be applied for. Sue Kjellberg asked if this building is ADA. Town Council Rick Sagar commented. William Farnum explained that the amount is only an estimate for this article to get the ball rolling.

PASSED

ARTICLE #7

To see if the Town will vote to raise and appropriate the sum of **\$529,144** for **general government operations:**

Board of Selectmen	\$13,829
Town Administration	\$79,227
Town Clerk/Tax Collector	\$71,337
Election & Registration	\$10,460
Accounting & Auditing Services	\$55,663
Treasurer's Expense	\$ 4,721
Data Processing	\$14,851
Revaluation of Property	\$29,250
Legal Expenses	\$20,000
Personnel Administration	\$ 2,500
Planning	\$38,318
Zoning	\$ 500
Office Building	\$21,605
Town House	\$19,080
Cemeteries	\$22,576
Property Liability Insurance	\$24,800
Advertising & Regional Assoc.	\$ 4,498
Interest/Tax Anticipation Note	\$10,000
Debt Service Principal & Interest	\$85,929

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

John Roberts spoke of the need to increase the Town Administration line \$7,000.00 for the Finance Administration position.

Article to be amended to read: To see if the Town will vote to raise and appropriate the sum of **\$536,144** for **general government operations**:

Town Administration	\$86,227
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Amendment Moved/Seconded

No Discussion

Amended Article PASSED

ARTICLE #8

To see if the Town will vote to raise and appropriate the sum of **\$50,000** to be added to the **Revaluation Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

John Roberts explained the need for this article because of the reevaluation process from 2004-2009. David Little asked why we are not spending what we are appropriating. It was explained

that not every home are we able to get into so that we will need to get to those homes at a later date, and before 2009.

PASSED

ARTICLE #9

To see if the Town will vote to raise and appropriate the sum of **\$471,001** for **Public Safety**:

Police Department	\$214,958
Ambulance Contracted Services	\$ 36,132
Fire Department	\$170,554
Rescue Squad	\$ 34,332
Forest Fires	\$ 10,275
Red Hill Fire Tower	\$ 400
Emergency Management	\$ 450
Animal Control	\$ 3,900

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

The State of NH Department of Revenue Administration asked to lump articles together. Helen Steele asked about statistics from Dan Poirier. He said we had 2600 residents, and he is happy where we are at with 3 full time police officers. David Little asked about increase to fire departments budget and Steve Solomon explained the increases in vehicle repairs and workers compensation.

PASSED

ARTICLE #10

To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be placed into the **Police Department Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend.

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #11

To see if the Town will vote to raise and appropriate the sum of **\$12,278** for the second year's payments towards the **lease agreement for the police cruiser**. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #12

To see if the Town will vote to raise and appropriate the sum of **\$57,500** to be added to the **Fire Engine Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)
The Finance Committee does not recommend this article.
The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Steve Solomon spoke of need to increase amount for reserve because of increase in cost of fire engine to be purchased in 2011. Finance Committee was asked to explain why they did not recommend the article. Reference was made to last years letter submitted in regards to hiring a full time fire chief and lowering the capital reserve to \$35,000. Mrs. Solomon spoke of how hard her husband works in writing grants and this year he has gotten new air packs for the fire department. Herb Cooper spoke that the Capital Reserve Committee suggested that the reserve monies be increased so as not to hit the town with a lump sum later on.

Amendment to change amount to read \$45,000

Moved/seconded

Discussion

Tom Abugelis explained Capital Reserve concept and the role of the selectman to expend monies appropriately. John Roberts urged to vote for full amount of article. William Farnum explained expenditures of monies by the selectman through the department heads choices. Amendment did not pass. Move to vote on original article.

Article PASSED

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the **Rescue Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #14

To see if the Town will vote to raise and appropriate the sum of **\$1,095,401** for **Public Works**:

Road Maintenance	\$787,173
Winter Sand & Salt	\$65,000
Street Lights	\$12,800
Well Monitoring & Testing	\$20,800
Transfer Station Operations	\$209,628

(Majority Vote Required)

The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

Moved/Seconded

David Haskell asked to amend the article to read:

To see if the Town will vote to raise and appropriate the sum of \$845,401 for Public Works:

Road Maintenance	\$587,173
Winter Sand & Salt	\$35,000
Street Lights	\$12,800
Well Monitoring & Testing	\$20,800
Transfer Station Operations	\$189,628
(Majority Vote Required)	

The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

David Haskell spoke of his Road Scholar attendance and why the cuts to this article. He commented on not seeing a Highway Budget or Transfer Station Budget in the annual Town Report and proceeded to explain his proposal of this amendment. Herb Cooper spoke of the Capital Improvement planning, which asks the different departments to try to forecast their future needs, and the highway department is participating. Bruce Robinson spoke of the willingness of the highway department to help all residents. Jim Alt asked if sand & gravel goes out to bid. John Roberts explained that there was enough sand from previous year not to bid sand this year, and that the gravel was presently not to bid, but could be put to bid. Juno Lamb asked why \$200,000 increase. Bruce Robinson explained that the weather is unpredictable as to the expenses involved, and other increases involve the fuel costs, insurance, etc. of the highway department. Amendment voted on and not passed. Moved to vote on original article. Article voted on.

Article PASSED

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #16

To see if the Town will vote to raise and appropriate the sum of **\$10,000** to be added to the **Highway Garage Building Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article. (2Y-1N)

Moved/Seconded

Discussion

William Farnum spoke that there is no plan for this article. A question was asked if the Town owned equipment to put in a garage. Town of Tamworth does own a Grader, Snow Plows, Sanders, York rakes, etc. Tom Abugelis sees needs for reserving for our future Highway Garage if something should happen to the way the road agent is elected now. Equipment is currently kept at Bruce Robinson Co. site and the town is not charged. Hand vote.

NOT PASSED

ARTICLE #17

To see if the Town will raise and appropriate the sum of **\$30,000** to be placed into the **Bridge Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Helen Steele asked about future Bridge repairs. Bruce Robinson responded he believed the Mountain Road Bridge in South Tamworth would be next.

PASSED

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of **\$15,650** for **Health and Welfare**:

General Assistance \$15,000

Health Officer \$650

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #19

To see if the Town will vote to raise and appropriate the sum of **\$199,778** for **Culture & Recreation**:

Parks & Recreation \$76,093

Swim Program \$6,000

Cook Memorial Library \$110,185

Patriotic Purposes/Family Day \$7,500

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Parker Roberts spoke of a donation being made by the fireworks company in Tamworth in the amount of \$4,500 for the Fireworks on family day. David Little spoke in reference to the Library line as to the 6 1/2% budget increase. Jay Rancourt spoke of the Library usage increasing, and the need for an increase in the salaries.

PASSED

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be added to the **Cook Memorial Library Building Maintenance Capital Reserve Fund** previously established.

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #21

To see if the Town will vote to raise and appropriate the sum of **\$5,728** for the **Tamworth Conservation Commission's** expenses.

(Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of **\$5,000** to be added to the **Transportation Enhancement Capital Reserve Fund** previously established, and further to designate the Board of Selectmen as agents to expend. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

David Bowles spoke of being a member of the LRGP and he is trying to appropriate monies for a sidewalk from the four corners to the K.A. Brett School. Fiscal Year 2009 the first section would be done and the Fiscal Year 2010 for second section.

PASSED

ARTICLE #23

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$2,500** for the **Tamworth Outing Club** to fund the Cal Ripken and Babe Ruth baseball programs. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.

Moved/Seconded

PASSED

ARTICLE #24

(By Petition). To raise and appropriate the sum of **\$6,000** for **Tri-County Community Action** for the purpose of continuing services of the Fuel Assistance Program for the residents of Tamworth. (Majority Vote Required)
The Finance Committee does not recommend this article.
The Board of Selectmen recommends this article. (2Y-1N)

Moved/Seconded

Discussion

Jim Alt asked Steve Jacobs and William Farnum for their comments. There is no monies received from the Tri County Cap Building for property taxes, and the assistance is funded from the federal government as well. Tom Abugelis feels as the Welfare Director that these monies are needed so as not to put a further burden on the town. A Tri County Cap associate spoke of a pilot program to take place to pay taxes in lieu of the amount of what would be taxed if not non-profit status. Steve Solomon asked if all the towns in Carroll County have articles to appropriate funds. The answer was yes. Move the question.

PASSED

Motion made to move Article #41

Moved/Seconded

ARTICLE #41

To see if the Tamworth voters will approve the **renaming** of the "Veterans Monument Plot" to the "**Veterans Memorial**" located at the junction of Main Street and Route 113.

Amendment made to the article to read: to the "Nellie W Fortier Veterans Memorial".

David Haskell spoke of the reason why change of name – Had 6 sons in Carroll County that served. William Farnum spoke to vote down amendment because the Veterans Memorial should be for all veterans who served and that maybe a bench could be named for Nellie Fortier. David Haskell mentioned there was a bench. Amendment not Passed.

Moved to discuss article as originally written. No Discussion.

Article PASSED

ARTICLE #25

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the **Tamworth Veterans Memorial Committee**. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Amendment made to read as follows:

To see if the Town will vote to raise and appropriate the sum of **\$1,500** for the Tamworth Veterans Memorial Committee and disperse the funds to the Tamworth Veterans Memorial Committee within 90 Days.

Moved/Seconded

Discussion

David Haskell spoke of the expenditures of mailings, etc. and would like to raise the amount to \$1,500 for the future mailings and invitations for this next year. Amendment Passed. Vote on Amended Article.

Amended Article PASSED

The Moderator spoke to vote on article #26-39 with a Total amount of \$103,538.25 for the articles. Moderator explained he would read the articles and would pull articles to vote on separately if so moved. Individual Articles read and Articles pulled to be discussed. Pulled Articles were: # 28,30,32,38,39. New total of pulled articles is \$79,071.25.

Moved/Seconded

Motion was made to move to pulled articles:

ARTICLE #28

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,935** to help defray the costs of service delivery of **Mount Washington Valley Chapter of the American Red Cross**. (Majority Vote Required)

The Finance Committee does not recommend this article. (3N-1Y)

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Finance Committee explained good experiences as well as some bad experiences over the years with the support from the organization. A Comment was made in reference to the Tamworth Swim Program held at White Lake State Park supported by the American Red Cross MWW Chapter.

PASSED

ARTICLE #30

(By Petition). To respectfully request that the town vote to raise and appropriate the sum of **\$832** in support of **Starting Point** providing crisis services to the victims of domestic and sexual violence and their children. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Joanne Rainville spoke of the organization as being helpful. Mr. Veuillux spoke that they are educating children through the local school systems about domestic and sexual violence.

PASSED

ARTICLE #32

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$5,000** for the **Tamworth Scholarship Committee, Inc.** (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

William Farnum commented on having the Tamworth Scholarship program available to our community. Kim Noyes spoke in favor of this scholarship being one that awards students who attend Vocational schools and not just the traditional two and four year programs.

PASSED

ARTICLE #38

(By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$15,500** for the support of Tamworth children, ages 5 – 12, using the Out-of-School Hours, School-Aged childcare services at **Bearcamp Valley School and Children's Center (Tamworth Preschool Inc.)**, a non-profit organization. These services include before and after school, vacation weeks and summer programs for ages 5 – 12. This request does not include any preschool programming. (Majority Vote Required)

The Finance Committee does not recommend this article.

The Board of Selectmen does not recommend this article. (2N-1A)

Moved/Seconded

Discussion

Don Harte spoke of the need to have before/after school child care, vacation time, etc. to keep children safe and is directly for Tamworth residents. Mr. Giguere spoke of his use for this program as a working member of the community. Finance committee spoke of drop in enrollment. Nancy Coville spoke of the drop in enrollment in schooling and not necessarily the after school program. Nancy spoke of her schools fulfillment to the town to help attract

businesses to the community as a benefit of availability for childcare. Nancy spoke of fundraisers, grants, etc. that they apply for. Albert Straw spoke as a foster care parent, and how much help the Bearcamp Valley School has been.

PASSED

ARTICLE #39

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$1,200** for the support of **Agape Ministries** to serve any in need. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded

Discussion

Donna Polhamus spoke of the religious organization affiliation. Marilyn Indelicato spoke of the statistics involved and the increase for services agape offers. Tom Abugelis spoke in favor and explained non-denominational order.

PASSED

Article #36 is added to pulled articles.

Moved/Seconded

ARTICLE #36

(By Petition). To see if the Town will vote to raise and appropriate the sum of **\$16,000** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

Moved/Seconded and amended to read:

To see if the Town will vote to raise and appropriate the sum of **\$8,857** to provide meals for the **Tamworth Meals on Wheels** Recipients. (Majority Vote Required)

Amendment Moved/Seconded

Discussion

It was discovered that an overpayment was made in 2006 and is being deducted from the original amount of this article.

Amended Article PASSED

With article #36 pulled the new total for the remaining articles is \$63,071.25. Moved/Seconded. No Discussion

PASSED

ARTICLE #26

(By Petition). To raise and appropriate the sum of **\$5,000** for **Tamworth Caregivers** for the purpose of continuing services for the residents of the Town of Tamworth. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

PASSED

- ARTICLE #27 (By Petition). To see if the Town of Tamworth will appropriate **\$496**, or transfer same from available funds for support of the **Medication Bridge Assistance Program**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.
PASSED
- ARTICLE #29 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,241.25** for the support of **White Mountain Community Health Center** to help meet the healthcare needs of the uninsured and underinsured residents of Tamworth. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.
PASSED
- ARTICLE #31 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$3,750** to assist the **Mental Health Center**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.
PASSED
- ARTICLE #33 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$3,500** to assist the **Community Food Center**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.
PASSED
- ARTICLE #34 (By Petition). To see if the Town of Tamworth will vote to raise and appropriate the sum of **\$2,750** for Early Supports & Services Programs (birth to 3 years) of **Children Unlimited, Inc.** (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.
PASSED
- ARTICLE #35 (By Petition). To see if the Town will vote to raise and appropriate the sum of **\$40,000** to the support of the **Tamworth Community Nurse Association**. (Majority Vote Required)
The Finance Committee recommends this article.
The Board of Selectmen recommends this article.
PASSED
- ARTICLE #37 (By Petition). To see if the Town of Tamworth will raise and appropriate the sum of **\$4,334** for the annual support of services provided to the citizens of this community by the **Visiting Nurse**

Association-Hospice of Southern Carroll County & Vicinity, Inc.

The VNA-Hospice of Southern Carroll County & Vicinity, Inc. has been serving the community continuously for many years. The Town of Tamworth has continuously financially supported VNA-Hospice during that period of time.

The voters of the town recognize that in the year 2006 the VNA-Hospice has provided 1,428 home health care, hospice and/or child health visits to the citizens of the town. The citizens of this community recognize that without this annual community financial support, VNA-Hospice of Southern Carroll County & Vicinity, Inc. would be unable to continue to provide home care, hospice and child care services to the citizens of the town who are without health care insurance coverage or whose payments do not meet the costs of providing the services. (Majority Vote Required)

The Finance Committee recommends this article.

The Board of Selectmen recommends this article.

PASSED

ARTICLE #40

To see if the Town will vote to raise and appropriate the sum of **\$12,500** to perform **hydraulic analysis** of the Towns fire protection water supplies for the purpose of ISO certification.

(Majority Vote Required)

The Finance Committee does not recommend this article.

The Board of Selectmen does not recommend this article.

Moved/Seconded

Discussion

Steve Solomon spoke of Tamworth ISO Class #9 mainly because municipal water system is not throughout town. We have natural ponds, rivers, and fire ponds to fight fires. Increase of \$0.04 per thousand on our taxes. There is potential for savings on insurance if our ISO Class changes.

NOT PASSED

ARTICLE #42

To transact any other business that may legally come before the meeting.

Juno Lamb asked what investments are used for the capital reserve funds. It was commented that the Trustees of the Trust Funds are responsible for those choices of investments.

A question was asked of keeping Saturday meeting or moving Town Meeting back to Wednesday nights. The Board of Selectman will take under advisement.

Chris Canfield swore into office David Bowles, Harry Remick, & Tom Abugelis.

The moderator then announced new appointments of selectman:

William Farnum, Chairman

Tom Abugelis, Representative to the Planning Board

John Roberts, Health Officer

Meeting adjourned at 1:50pm

TOWN OF TAMWORTH
RESIDENT DEATH REPORT
For the Year Ending December 31, 2007

<u>Date</u>	<u>Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/02/07	Stafford Jr, Frederick	Wolfeboro, NH	Stafford Sr, Frederick	Richardson, Hazel
01/06/07	Chase, Peter	Wolfeboro, NH	Chase, Everett	Sharon, Marie
01/16/07	Graves, Bluford	Chocorua, NH	Graves, Bluford	Cooper, Sudie
01/24/07	Reynolds, Dudley	N Conway, NH	Reynolds, Edwin	Dudley, Elizabeth
03/04/07	Steele, Elizabeth	Tamworth, NH	Steele, Frederick	Twitchell, Margaret
03/05/07	Marshall, Alice	Chocorua, NH	Marshall, John	Keep, Annette
03/20/07	Ricker, Linda	Tamworth, NH	Meisner, Vernon	Guy, Despy
05/28/07	Brown, Frances	Tamworth, NH	Hanchett, China	Everett, Harriet
06/15/07	Johnson, James	Tamworth, NH	Johnson, Thomas	Hartley, Nellie
06/29/07	Hidden, Christine	Tamworth, NH	Johnson, Edwin	Elliott, Rhoda
08/05/07	Guiney, Jeffrey	N Conway, NH	Guiney, Harry	Nichols, Helen
08/20/07	Erickson, Robert	Tamworth, NH	Erickson, Herbert	Jarzemboski, Sophie
09/11/07	Crisante, James	N Conway, NH	Crisante, Fred	Buxton, Dorothy
10/10/07	Renner, Philip	Tamworth, NH	Renner, Philip	Kruse, Edith
10/17/07	Chase, Teresa	Tamworth, NH	Mason, Hiriam	Cummings, Edna
10/27/07	Glaws, Jeannette	N Conway, NH	Cannon, Legrand	Peabody, Jeannette
11/01/07	Dyer, Vernon	N Conway, NH	Dyer, Nelson	Johnson, Mabelle
11/02/07	Melanson, Wayne	N Conway, NH	Melanson, Roy	Arsenault, Lena
11/03/07	Brennan, Thomas	Tamworth, NH	Brennan, George	Ward, Mary
11/04/07	Duer, Catherine	Tamworth, NH	Kilpatrick, James	Beale, Marion
11/17/07	Sheppard, Violet	Wolfeboro, NH	Eldridge, Lester	Jenkins, Ida
11/21/07	Streeter, Clifford	Manchester, NH	Streeter, Charles	Potter, Sybil
11/22/07	Marsh, Marjorie	Tamworth, NH	Marier, Ulric	Woodward, Dorothy
11/23/07	Salazar, Diane	Tamworth, NH	Staples, Walter	Goodwin, Mildred
12/02/07	Carr Jr, William	Tamworth, NH	Carr Sr, William	Pascoe, Alice
12/02/07	Jackson, Lori	Chocorua, NH	Weidul, Ernest	Blakney, Ernestine
12/06/07	Freeto, Robert	S Tamworth, NH	Freeto, John	Philpotts, Annie
12/09/07	Webster, Merle	Tamworth, NH	Webster, Leslie	Bickford, Mary
12/16/07	Farnham, Carleton	Wolfeboro, NH	Farnham, Arthur	Butler, Sussanah

TOWN OF TAMWORTH
BIRTHS
For the Year Ending December 31, 2007

<u>Date</u>	<u>Child's Name</u>	<u>Place of Birth</u>	<u>Father's Name</u>	<u>Mother's Name</u>
01/13/07	Bradley, Hyde Douglas	N Conway, NH	Bradley, William	Curry, Courtney
01/28/07	Whiting, Abigail Anne	N Conway, NH	Whiting, David	Whiting, Michele
01/30/07	Jones, Talyn William	Wolfeboro, NH		Jones, Tasha
02/17/07	White, Connor Robert	N Conway, NH	White, Richard	Carter, Heather
02/26/07	Cressey, Melissa Lee	Wolfeboro, NH		Cressey, Elizabeth
03/21/07	O'Connor, Taylor Joanne	N Conway, NH	O'Connor, Michael	Boewe, Cassandra
05/02/07	Longo, Annabelle Elizabeth	N Conway, NH	Longo, Steven	Longo, Jami
05/16/07	Littlefield, Cassidy Mara Eve	N Conway, NH	Littlefield, Dana	Littlefield, Nichole
05/28/07	Wright, Patrick James	N Conway, NH	Spencer, Garry	Wright, Danyell
06/05/07	Cox, Dylan Kevin	N Conway, NH	Cox, Allen	Cox, Melissa
07/07/07	Maura, Kierra Emily	N Conway, NH		Maura, Jessica
07/15/07	Cotton-Anthony, Ryleigh Olivia	N Conway, NH	Anthony, Mark	Cotton, Kelly
07/28/07	Amaral, Brianna Lynn	Laconia, NH	Sluski, Brian	Amaral, Chelsie
07/30/07	King, Hannah Marie	Wolfeboro, NH	King, Robert	King, Sarah
09/01/07	Harlow, Maeve Catharine	N Conway, NH	Harlow, James	Harlow, Alexis
09/14/07	Taylor, Sophia Jean	Laconia, NH	Taylor, James	Taylor, Cara
10/08/07	Nixon, Catherine Cecile	Lebanon, NH	Nixon, Michael	Nixon, Lee-Anne
10/09/07	Castaldo, Siearra Stacy	N Conway, NH	Castaldo, Robert	Castaldo, Brandy
10/18/07	Harris, Christina Lynn	Wolfeboro, NH	Harris, James	Harris, Erin
11/05/07	Blanchette, Zoey Mae	N Conway, NH		Bell, Amanda
12/05/07	Twiss, Jordana Rylyn Sage	N Conway, NH	Twiss, Jeremy	Twiss, Melinda
12/20/07	Freberg, Beckett Arthur	Wolfeboro, NH	Freberg, Einar	Freberg, Shelly

TOWN OF TAMWORTH
MARRIAGES
For the Year Ending December 31, 2007

<u>Date</u>	<u>Groom's Name</u>	<u>Residence</u>	<u>Bride's Name</u>	<u>Residence</u>
02/14/07	Robinson, Edward D.	Tamworth, NH	Heimich, Casey	Tamworth, NH
04/17/07	Moore, Michael J.	Wonalancet, NH	Drew, Kristina R	Wonalancet, NH
04/21/07	Farnum, William	Tamworth, NH	Hamilton, Ellen L	Tamworth, NH
05/26/07	Coffin, Sean M	Tamworth, NH	Werren, Crystal, L	Tamworth, NH
06/02/07	Baril, David R	Tamworth, NH	Slattery, Jeanne N	Tamworth, NH
06/03/07	Cluff, David A	Chocorua, NH	Mahan, Lyndia H	Chocorua, NH
06/03/07	Breault, Kevin M	Tamworth, NH	Williams, Sharon L	Tamworth, NH
06/20/07	Hoag, Brian T	S Tamworth, NH	Murray, Amber L	S Tamworth, NH
06/23/07	Bailey, Aaron E	Newmarket, NH	Currier, Denise A	Tamworth, NH
07/15/07	Bell, Christopher J	Tamworth, NH	Pitman, Anah M	Tamworth, NH
08/18/07	Draper, Harry E	Tamworth, NH	Adams, Amy L	Tamworth, NH
08/21/07	Eldridge, David w	Tamworth, NH	Chadbourn, Linda A	Tamworth, NH
08/25/07	Danaisawasdi, Vorthep	Tamworth, NH	Srisuksai, Uraiwan	Moultonboro, NH
09/15/07	Stache, David A	Ctr Ossipee, NH	Sillars, Deborah L	Tamworth, NH
09/15/07	Ciampo, Patrick J	E Hampstead, NH	Kolias, Sarah J	Tamworth, NH

DATE DUE			
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TOWN CLERK, TAX COLLECTOR HOURS

Tuesday – Friday: 8:00 a.m. to 12 noon & 1:00 p.m. to 4:30 p.m.

Monday, March 10, 2008 – open 3 p.m. to 5 p.m.

Tuesday, March 11, 2008 – closed for Town election

Monday, September 8, 2008 –open from 3 p.m. to 5 p.m.

Tuesday, September 9, 2008 – closed for State Election

Monday, November 3, 2008 – open from 3 p.m. to 5 p.m.

Tuesday, November 4, 2008 – closed for General Election

SELECTMEN'S OFFICE HOURS

Tuesday - Thursday 9:00 a.m. to 12 noon & 1:00 p.m. to 4:00 p.m.

Selectmen's Meetings Thursday evenings @ 5:00 p.m.

2008 HOLIDAYS

1/01/08 - New Year's Day, 1/21/08 – Civil Rights Day

2/18/08 – Presidents Day, 5/26/08 – Memorial Day

7/04/08 – Independence Day, 9/01/08 – Labor Day

10/13/08 – Columbus Day, 11/11/08 – Veteran's Day

11/27/08 & 11/28/08 – Thanksgiving Day, 12/25/08 – Christmas

TRANSFER STATION HOURS

Wednesday, Saturday & Sunday – 9:00 a.m. to 5:00 p.m.

COOK MEMORIAL LIBRARY HOURS

Tuesday & Wednesday - 10:00 a.m. to 8:00 p.m.

Friday & Saturday - 10:00 a.m. to 4:00 p.m.

TELEPHONE NUMBERS

Emergency 911

Animal Control	323-8581	Town House	323-8085
Cook Memorial Library	323-8510	K.A Brett School	323-7271
Police Department – dispatch	539-2284	Recreation Dept.	323-7582
Police Department – non Emg	323-8581	Selectmen's Office	323-7525
Fire Department	323-8874	Community Nurse	323-8511
Town Clerk/Tax Collector	323-7971	Town Garage	323-7060
Transfer Station	323-8279	State DMV	323-8326

Town Website: tamworthnh.org